

**Amendment 1 to Council Resolution No. 58-2017**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 24, 2017**

Amendment No. 1

*(This amendment increases County funding to the Board of Education and clarifies that certain funding are non-recurring costs that will be excluded from certain maintenance of effort calculations.)*

1 On page 1, in line 3, strike “572.244,625” and substitute “572,871,655”

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3 On page 1, after line 3, insert:

4 “County funding includes \$1,517,396 in non-recurring costs that will be excluded from the  
5 subsequent budget year maintenance of effort calculation if approved by the State Department of  
6 Education.”.

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8 On page 1, in line 7, strike “818,479,254” and substitute “819,106,284”.

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10 On page 1, in line 10, strike “302,602,790” and substitute “260,627,547”.

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12 On page 2, in the chart titled “General Fund Expense Budget by Major Categories”:

13 1. In the row titled “Administration”, strike “13,115,283” and substitute “13,240,748”;

14 2. In the row titled “Mid-Level Administration”, strike “62,423,198” and substitute  
15 “62,488,043”;

16 3. In the row titled “Instruction”:

17 a. Strike “Instruction” and substitute “Instructional Salaries”;

18 b. Strike “358,716,046” and substitute “345,966,464”.

19 4. After the row titled “Instruction Salaries” insert 2 rows as follows:

20 “Instruction Textbooks & Supplies \$9,640,536

21 Other Instruction Costs \$3,109,046”;

22 5. In the row titled “Student Health Services”, strike “8,233,896” and substitute “8,235,796”;

23 6. In the row titled “Student Transportation”, strike “38,610,033” and substitute “38,615,733”;

- 1 7. In the row titled "Maintenance of Plant", strike "23,866,687" and substitute "23,939,247";
- 2 8. In the row titled "Fixed Charges", strike "157,040,856" and substitute "157,397,416";
- 3 9. In the row titled "Subtotal", strike "**818,479,254**" and substitute "**819,106,284**".

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5 On page 2, in the chart titled "Restricted Funds":

- 6 1. In the row titled "School Construction", strike "93,671,000" and substitute "65,266,000";
- 7 2. In the row titled "Print Services", strike "1,457,362" and substitute "1,307,362";
- 8 3. In the row titled "Information & Network Technology Services", strike "15,609,510" and
- 9 substitute "14,233,887";
- 10 4. In the row titled "Health and Dental", strike "144,869,462" and substitute "132,824,842";
- 11 5. In the row titled "Subtotal Restricted Funds", strike "302,602,790" and substitute
- 12 "260,627,547"; and
- 13 6. In the row titled "**Total General Fund Expense Budget Plus Restricted Funds Plus Other**
- 14 **Expenses**", strike "**1,187,632,557**" and substitute "**1,146,284,344**".

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