

**Amendment 1 to Council Bill No. 40-2017**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 24, 2017**

**Amendment No. 1**

*(This amendment adds a total of \$627,030 from the General Fund to the Board of Education by:*

- a. Transferring \$270,470 by reducing the General Fund budget of the following Departments as follows:
  - 1. Department of County Administration (20,000)*
  - 2. Department of Finance (20,000);*
  - 3. Department of Police (130,000);*
  - 4. Department of Public Works (20,000);*
  - 5. Non-Departmental Other (80,470); and**
- b. Increasing the General Fund Subtotal by an additional \$356,560.*

*This amendment also makes a technical correction to a data processing chargeback in the Department of Finance.)*

1 In the operating budget, attached to the Bill as prefiled:  
2

3 **Related to the Department of County Administration:**

4 1. On page 2, as shown in the attached revised page 2:

- 5 a. In the line that reads “51 - Contractual Services”, strike “515,174” and substitute  
6 “495,174”;
- 7 b. In the line that reads “Total”, strike “2,195,106” and substitute “2,175,106”; and
- 8 c. In the line that reads “Total 1110000000 - Staff Services”, strike “2,270,106” and  
9 substitute “2,250,106”.

10  
11 2. On page 4, as shown in the attached revised page 4:

- 12 a. In the line that reads “Total 1000000000 - General Fund”, strike “11,225,547” and  
13 substitute “11,205,547”; and

- 1 b. In the line that reads “Total 1100 - Department of County Administration”, strike  
2 “11,225,547” and substitute “11,205,547”.

3  
4 **Related to the Department of Finance:**

- 5 1. On page 5, as shown on the attached revised page 5:  
6 a. In the line that reads “51 - Contractual Services”, strike “936,208” and substitute  
7 “979,889”;  
8 b. In the line that reads “Total”, strike “2,437,657” and substitute “2,481,338”; and  
9 c. In the line that reads “Total 1300000000 - Directors Office” strike “2,437,657” and  
10 substitute “2,481,338”.
- 11
- 12 2. On page 6, as shown on the attached revised page 6:  
13 a. In the line that reads “51 - Contractual Services”, strike “155,855” and substitute  
14 “92,174”;  
15 b. In the lines that read “Total” and “Total 1330000000 - Water & Sewer Billing”, in each  
16 instance, strike “677,705” and substitute “614,024”; and  
17 c. In the lines that read “Total 100000000 – General Fund” and “Total 1300 – Department  
18 of Finance” in each instances strike “8,817,562” and substitute “8,797,562”.

19  
20 **Related to the Department of Police:**

- 21 1. On page 12, as shown on the attached revised page 12:  
22 a. Strike “308,545” and substitute “278,545”; and  
23 b. In two instances, strike “6,046,257” and substitute “6,016,257”.
- 24
- 25 2. On page 14, as shown on the attached revised page 14:  
26 a. Strike “877,328” and substitute “833,328”;  
27 b. In two instances, strike “17,699,560” and substitute “17,655,560”;  
28 c. Strike “1,822,150” and substitute “1,766,150”;  
29 c. In two instances strike “9,518,926” and substitute “9,462,926”; and  
30 d. Strike “115,960,819” and substitute “115,830,819”.
- 31
- 32 3. On page 15, as shown in the attached revised page 15:  
33 a. Strike “115,968,319” and substitute “115,838,319”.

1 **Related to the Department of Public Works:**

2 1. On page 22, as shown in the attached revised page 22:

- 3 a. In the line that reads “51 – Contractual Services”, strike “921,280” and substitute  
4 “901,280”.

5  
6 2. On page 23, as shown in the attached revised page 23:

- 7 a. In the line that reads “Total”, strike “2,314,746” and substitute “2,294,746”;  
8 b. In the line that reads “Total 3123000000 - Highways – Traffic Engineering”, strike  
9 “2,314,746” and substitute “2,294,746”;  
10 c. In the line that reads “Total 1000000000 - General Fund”, strike “54,663,096” and  
11 substitute “54,643,096”.

12  
13 3. On page 24, as shown in the attached revised page 24:

- 14 a. In the line that reads “Total 3100 - Department of Public Works”, strike “54,663,096” and  
15 substitute “54,643,096”.

16  
17 **Related to Non-Departmental Expenses:**

18 1. On page 51, as shown in the attached revised page 51:

- 19 a. In the line that reads “50 - Personnel Costs”, strike “350,000” and substitute “269,530”.  
20 b. In the line that reads “Total”, strike “34,533,980” and substitute “34,453,510”.  
21 c. In the line that reads “Total 9000000000 - Non-Departmental Expenses”, strike  
22 “34,533,980” and substitute “34,453,510”.  
23 d. In the line that reads “Total 9000000000 - Non-Departmental Expenses Fund”, strike  
24 “34,533,980” and substitute “34,453,510”.  
25 e. In the line that reads “Total 9000 - Non-Departmental Expenses”, strike “34,533,980” and  
26 substitute “34,453,510”.

27  
28 **Related to the General Fund Total:**

29 1. On page 56, as shown in the attached revised page 56:

- 30 a. In the line that reads “Total 01 – General Fund” strike “1,098,114,891” and substitute  
31 “1,098,471,451”.

1 **Related to the Board of Education:**

2 1. On page 54, as shown in the attached revised page 54:

3 a. Strike “572,244,625” and substitute “572,871,655” in all five instances on that page.

4

5 Make changes as shown in the attached revised pages 2, 4, 5, 6, 12, 14, 15, 22, 23, 24, 51, 54 and

6 56.

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

**Fund : 01 - General Fund**

Department : 1100 - Department of County Administration

Fund : 1000000000 - General Fund

Fund Center: 1110000000 - Staff Services

999999999970000000092000 - Resiliency Program Fund

51 - Contractual Services 75,000

**Total 75,000**

9999999999999999999900 - Administration

51 - Contractual Services 515,174 495,174

50 - Personnel Costs 1,594,523

52 - Supplies and Materials 6,550

58 - Expense Other 78,859

**Total 2,195,106 2,175,106**

**Total 1110000000 - Staff Services 2,270,106 2,250,106**

Fund Center: 1120000000 - Community Sustainability

9999999999999999999900 - Administration

51 - Contractual Services 23,893

52 - Supplies and Materials 1,500

50 - Personnel Costs 431,674

**Total 457,067**

**Total 1120000000 - Community Sustainability 457,067**

Fund Center: 1130000000 - Office of Human Rights

99999999997000000000400 - Human Rights Commission (011-0220)

51 - Contractual Services 7,600

52 - Supplies and Materials 500

58 - Expense Other 4,000

**Total 12,100**

9999999999999999999900 - Administration

51 - Contractual Services 83,626

52 - Supplies and Materials 6,000

50 - Personnel Costs 797,577

58 - Expense Other 6,000

**Total 893,203**

**Total 1130000000 - Office of Human Rights 905,303**











Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

**Fund : 01 - General Fund**

Department : 1500 - Department of Police

Fund : 1400000000 - General-Int Grant

Fund Center: 1512000000 - Management Services Bureau

999999999920000000059500 - Ballistic Vest Grant FY18

52 - Supplies and Materials 7,500

Total 7,500

Total 1512000000 - Management Services Bureau 7,500

Total 1400000000 - General-Int Grant 7,500

Total 1500 - Department of Police ~~115,968,319~~ 115,838,319





Howard County, MD  
Fiscal Year 2018

FY 2018 Proposed

**Fund : 01 - General Fund**

**Total 3100 - Department of Public Works**

**54,663,096 54,643,096**





