

Amendment 3 to Council Bill No. 40-2017

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 24, 2017**

Amendment No. 3

*(This amendment moves \$70,000 within the Program Recreation Fund to separate
restitution funds from other recreation program funds in order to separate restitution funds from
other recreation program funds.)*

1 In the operating budget, attached to the Bill as prefiled:

2

3 1. On page 84, under the Fund Center, Natural and Historic Resources Division:

4 a. In the line that reads "52- Supplies and Materials", strike "70,000" and substitute "0";

5 b. In the line that reads "Total", strike "155,746" and substitute "85,746";

6 c. In the line that reads "Total 5034000000 - Natural and Historic Resources Division",
7 strike "155,746" and substitute "85,746"; and

8 d. In the line that reads "Total 2050000000 – Recreation", strike "20,973,978" and
9 substitute "20,903,978"; and

10 2. Insert a fund for R&P Restitutions as follows:

11 "FUND: 2050070000 - R&P RESTITUTIONS

12 FUND CENTER: 5034000000 - NATURAL AND HISTORIC RESOURCES DIVISION

13 99999999999999999999900 – ADMINISTRATION

14 52 – SUPPLIES & MATERIALS 70,000".

15

16 Make all changes as shown in the attached revised page 84.

Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

Fund : 07 - Recreation Program Fund

Department : 5000 - Department of Recreation & Parks

Fund : 2050000000 - Recreation

Fund Center: 5033000000 - Horticulture & Land Management Division

9999999999999999999999999999999900 - Administration

51 - Contractual Services 10,000

52 - Supplies and Materials 8,500

Total 18,500

Total 5033000000 - Horticulture & Land Management Division 18,500

Fund Center: 5034000000 - Natural and Historic Resources Division

9999999999999999999999999999999900 - Administration

51 - Contractual Services 57,746

52 - Supplies and Materials 0 70,000

53 - Capital Outlay 28,000

Total ~~155,746~~ 85,746

Total 5034000000 - Natural and Historic Resources Division ~~155,746~~ 85,746

Total 2050000000 - Recreation 20,973,978 20,903,978

FUND: 2050070000 - R&P RESTITUTIONS

70,000

FUND CENTER: 5034000000 - NATURAL AND HISTORIC RESOURCES DIVISION

9999999999999999999999999999999900 - ADMINISTRATION

52 - SUPPLIES & MATERIALS

70,000

Total 5000 - Department of Recreation & Parks 20,973,978

Total 07 - Recreation Program Fund 20,973,978