

**Amendment 6 to Council Bill No. 40-2017**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 24, 2017**

**Amendment No. 6**

*(This amendment is a technical change that removes the unexpected contingency line from the Fire & Rescue Tax fund in order to be consistent with the other fund summaries.)*

1 In the operating budget, attached to the Bill as prefiled:  
2

3 1. On page 154, as shown in the attached revised page 154:

4 a. Under "Fund Balance", strike in its entirety the line for "Unexpected  
5 Contingency..... 2,500,000"; and

6 b. In the line that reads "Fund Balance-Ending", strike "14,462,685" and substitute  
7 "11,962,685".  
8

9 Make all changes as shown in the attached revised page 154.

# Governmental Funds

## Fire & Rescue Tax

### Description

Council Bill 9-2012 created a single fire tax for the County. The fire tax provides funding for the operation of the Department of Fire & Rescue Service and support for the eleven volunteer organizations. The proposed Fire Tax for FY18 is 17.60 cents for real property and 44.00 cents for personal property. Fiscal year 2013 was the first year under a single fire tax.

	FY2016 Actual	FY2017 Estimated	FY2018 Budget
<b>Revenues:</b>			
Property taxes	87,338,179	90,995,014	93,203,326
Fire inspections & services	88,458	250,000	310,000
Miscellaneous	157,558	30,000	30,000
<b>Total Revenues</b>	<b>87,584,195</b>	<b>91,275,014</b>	<b>93,543,326</b>
<b>Expenses:</b>			
Metro Fire District	81,304,353	84,424,555	93,186,470
Capital equipment & constructions	0	600,000	500,000
Contingency	0	2,249,733	2,500,000
<b>Total Expenses</b>	<b>81,304,353</b>	<b>87,274,288</b>	<b>96,186,470</b>
<b>Other Financing Sources/(Uses):</b>			
Appropriation from Fund Balance	0	2,054,303	8,687,437
General Fund Chargeback	(4,931,699)	(5,372,901)	(5,362,165)
Transfers out (includes Master Lease)	(748,012)	(682,128)	(682,128)
<b>Total Other Financing Sources/(Uses)</b>	<b>(5,679,711)</b>	<b>(4,000,726)</b>	<b>2,643,144</b>
<b>Fund Balance:</b>			
Beginning Fund Balance	22,104,294	22,704,425	20,650,122
Net Change from Current Year Operations	600,131	0	0
Unexpended Contingency	0	0	2,500,000
Less Appropriation from Fund Balance	0	(2,054,303)	(8,687,437)
<b>Fund Balance - Ending</b>	<b>22,704,425</b>	<b>20,650,122</b>	<b>14,462,685</b>
			<b>11,962,685</b>