

**Amendment 1 to Amendment No. 2 to Council Resolution No. 55-2017**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 24, 2017**

**Amendment No. 1 to Amendment No. 2**

*(This amendment corrects funding for Capital Project E1039 for Fiscal Years 2020-2024 by amending funding to be:*

- a. \$5,380,000 in Fiscal Year 2020;*
- b. \$20,166,000 in Fiscal Year 2021;*
- c. \$22,125,000 in Fiscal Year 2022;*
- d. \$8,124,000 in Fiscal Year 2023; and*
- e. \$0 in Fiscal Year 2024.)*

- 1 Remove pages 14 and 70 from Amendment No. 2 and substitute revised pages 14 and 70 as
- 2 attached to this Amendment to Amendment No. 2.

**Howard County, MD**  
**FY 2018 Capital Resolution (\$000)**  
**Program : SCHOOL SYSTEM PROJECTS**

Project Description	Total	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget	Total
<b>E1027 FY2013 LONGFELLOW ELEM ADDITION</b> A project to expand educational program spaces and renovate Longfellow Elementary School.	17,450	0	0	0	0	0	17,450
<b>E1028 FY2016 NEW ELEMENTARY SCHOOL #42</b> A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	35,741	8,132	0	0	0	0	43,873
<b>E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION</b> A project to expand educational program spaces and renovate Deep Run Elementary School.	24,011	0	0	0	0	0	24,011
<b>E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT</b> A project to replace Wilde Lake Middle School.	44,777	0	0	0	0	0	44,777
<b>E1032 FY2014 LAUREL WOODS ELEM SCHOOL ADDITION</b> A project to expand educational program spaces at Laurel Woods Elementary School.	8,823	0	0	0	0	0	8,823
<b>E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION</b> A project to expand educational program spaces and renovate Patuxent Valley Middle School.	29,535	0	0	0	0	0	29,535
<b>E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION/ADDITION</b> A project to expand educational program spaces and renovate Swansfield Elementary School.	26,902	0	0	0	0	0	26,902
<b>E1035 FY2018 NEW HIGH SCHOOL #13</b> A project to construct a new high school to provide the HCPSS with the opportunity to expand college and career readiness programs for high school students across the county.	0	0	10,950	28,250	27,200	26,500	92,900
<b>E1036 FY2019 OAKLAND MILLS MIDDLE SCHOOL RENOVATION</b> The Oakland Mills Middle School project will renovate the existing facility.	0	10,000	10,828	7,000	0	0	27,828
<b>E1037 FY2023 ELLICOTT MILLS MIDDLE SCHOOL ADDITION</b> The Ellicott Mills Middle School project will add 156 seats of new capacity to the existing school.	0	0	0	0	0	544	544
<b>E1038 FY2017 PLANNING AND DESIGN</b> The Planning and Design project has been established to provide funding for feasibility studies prior to the funding of individual projects.	600	300	300	300	300	300	2,100
<b>E1039 FY2020 NEW ELEM SCHOOL #43</b> The New Elementary School #43 will be a new facility.	0	0	<del>0</del> 5,380	5,380	20,166	22,125	47,674
				<u>20,166</u>	<u>22,125</u>	<u>8,124</u>	<u>55,795</u>
<b>E1040 FY2024 NEW ELEM SCHOOL #44</b> The New Elementary School #44 will be a new facility.	0	0	0	0	0	0	0
<b>E1041 FY2026 NEW ELEM SCHOOL #45</b> The New Elementary School #45 will be a new facility.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY 2018 Extended Capital Resolution (\$000)**  
**Program : SCHOOL SYSTEM PROJECTS**

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1039 FY2020 NEW ELEM SCHOOL #43</b> The New Elementary School #43 will be a new facility.	0	47,674 <del>55,795</del>	8,424 <u>0</u>	0	0	0	55,795
<b>E1040 FY2024 NEW ELEM SCHOOL #44</b> The New Elementary School #44 will be a new facility.	0	0	5,380	23,099	17,906	9,410	55,795
<b>E1041 FY2026 NEW ELEM SCHOOL #45</b> The New Elementary School #45 will be a new facility.	0	0	0	0	5,380	15,166	20,546
<b>E1043 FY2019 TALBOTT SPRINGS ELEM SCHOOL RENOVATION</b> A project to expand educational program spaces and renovate Talbott Springs Elementary School.	1,000	38,000	0	0	0	0	39,000
	<b>723,854</b>	<b>487,925</b>	<b>122,042</b>	<b>100,292</b>	<b>100,614</b>	<b>100,145</b>	<b>1,634,872</b>