

**Amendment 1 to Amendment No. 1 to Council Resolution No. 55-2017**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 24, 2017**

**Amendment No. 1 to Amendment No. 1**

*(This amendment corrects funding for General Government projects in future fiscal years to include an additional \$250,000 in funding in Capital Project C0332.)*

1 On page 1, in line 2, after “7,” insert “8”.

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3 On page 1, in line 3, after “7,” insert “8”.

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5 Remove pages 5, 7, 60, 62, and 63 from Amendment No. 1 and substitute revised pages 5, 7, 60,  
6 62, and 63 as attached to this Amendment to Amendment No. 1.

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8 Insert new page 8, as attached to this Amendment to Amendment No. 1, to the pages attached to  
9 Amendment No. 1.

**Howard County, MD**  
**FY 2018 Capital Resolution (\$000)**  
**Program : GENERAL COUNTY PROJECTS**

Project Description	Total	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget	Total
<b>C0327 FY2013 ENTERPRISE CONTENT MANAGEMENT (ECM)</b> The ECM will remove critical strain from the existing email system and replace our outdated records management system.	2,596	0	0	0	0	0	2,596
<b>C0328 FY2012 BUS/VEHICLE ACQUISTION</b>	871	0	0	0	0	0	871
<b>C0329 FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> A project to develop a 5-10 year business plan for energy performance optimization.	900	0	0	0	0	0	900
<b>C0331 FY2014 ELLICOTT CITY PARKING LOT ENHANCEMENT</b> A project to plan, design and implement a set of improvements to publicly owned land currently designated as Lot D in Ellicott City.	200	1,000	0	0	0	0	1,200
<b>C0332 FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to Howard Transit bus stops.	1,060	120	120	120	120	200	1,740
<b>C0333 FY2015 DETENTION CENTER RENOVATIONS</b> The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.	11,751	9,700	25,604	25,604	3,600	0	76,259
<b>C0334 FY2014 EMERGENCY ALTERNATIVE POWER</b> Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	1,300	0	0	0	0	0	1,300
<b>C0335 FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to determine the additional facility needs for the Department of Community Resources and Services (DCRS).	500	1,200	3,550	10,500	500	0	16,250
<b>C0336 FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0	0	0	500
<b>C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	4,375	2,800	0	0	0	0	7,175
<b>C0338 FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	10,000	0	0	0	0	0	10,000
<b>C0339 FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT</b> The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	10,000	0	0	0	0	0	10,000

**Howard County, MD**  
**FY 2018 Capital Resolution (\$000)**  
**Program : GENERAL COUNTY PROJECTS**

Project Description	Total	Fiscal 2019 Budget	Fiscal 2020 Budget	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget	Total
<b>C0354 FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b> This project includes design and implementation of new and improved existing electronic security systems at a number of county facilities.	0	1,000	0	0	0	0	1,000
<b>C0355 FY2018 NEW SCHOOL MAINTENANCE SITE RENOVATION</b> This project will provide space for the HCPSS Maintenance Shop.	5,798	0	0	0	0	0	5,798
<b>C0356 FY2018 REHABILITATION TREATMENT CENTER</b> This project proposes to provide funding for a facility in Howard County to meet the critical need to assist with one of the greatest health challenges of opioid overdoses and death.	250	0	0	0	0	0	250
<b>C0357 FY2018 ELLICOTT CITY PARKING IMPROVEMENTS</b> A project to plan, design and implement parking improvements in Ellicott City.	200	0	0	0	0	0	200
	<b>675,851</b>	<b>97,718</b>	<b>72,300</b>	<b>62,518</b>	<b>42,164</b>	<b>31,199</b>	<b>981,750</b>

**Howard County, MD  
FY 2018 Capital Resolution (\$000)  
GENCO-GENERAL COUNTY PROJECTS**

Revenue Source		Total	FISCAL 2019 Budget	FISCAL 2020 Budget	FISCAL 2021 Budget	FISCAL 2022 Budget	FISCAL 2023 Budget	Total
B	BONDS	324,771	53,507	59,159	60,618	24,518	30,949	553,522
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
G	GRANTS	84,844	50	10,050	50	10,050	50	105,094
L	LEASE	26,400	0	0	0	0	0	26,400
M	METRO DISTRICT BOND	5,000	0	0	0	0	0	5,000
O	OTHER SOURCES	62,919	1,626	2,980	1,730	7,500	0	76,755
P	PAY AS YOU GO	27,437	535	111	120	96	200	28,499
R	STORMWATER UTILTY FUNDING	1,700	2,000	0	0	0	0	3,700
T	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	137,000	40,000	0	0	0	0	177,000
<b>Total</b>		<b>675,851</b>	<b>97,718</b>	<b>72,300</b>	<b>62,518</b>	<b>42,164</b>	<b>31,199</b>	<b>981,750</b>

**Howard County, MD**  
**FY 2018 Extended Capital Resolution (\$000)**  
**Program : GENERAL COUNTY PROJECTS**

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0325 FY2013 BUS/VEHICLE ACQUISITION</b> A project for the purchase of fixed route and paratransit vehicles for the Howard Transit and HT Ride systems respectively.	870	0	0	0	0	0	870
<b>C0327 FY2013 ENTERPRISE CONTENT MANAGEMENT (ECM)</b> The ECM will remove critical strain from the existing email system and replace our outdated records management system.	2,596	0	0	0	0	0	2,596
<b>C0328 FY2012 BUS/VEHICLE ACQUISITION</b>	871	0	0	0	0	0	871
<b>C0329 FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> A project to develop a 5-10 year business plan for energy performance optimization.	900	0	0	0	0	0	900
<b>C0331 FY2014 ELLICOTT CITY PARKING LOT ENHANCEMENT</b> A project to plan, design and implement a set of improvements to publicly owned land currently designated as Lot D in Ellicott City.	200	1,000	0	0	0	0	1,200
<b>C0332 FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to Howard Transit bus stops.	1,060	680	150	150	0	0	2,040
<b>C0333 FY2015 DETENTION CENTER RENOVATIONS</b> The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through the renovation and expansion of the Detention Center.	11,751	64,508	0	0	0	0	76,259
<b>C0334 FY2014 EMERGENCY ALTERNATIVE POWER</b> Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	1,300	0	0	0	0	0	1,300
<b>C0335 FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to determine the additional facility needs for the Department of Community Resources and Services (DCRS).	500	15,750	0	0	0	0	16,250
<b>C0336 FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0	0	0	500
<b>C0337 FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	4,375	2,800	0	0	0	0	7,175

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**FY 2018 Extended Capital Resolution (\$000)**  
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Project Description	Total	5Yr Capital Improvement Program	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0351 FY2017 HARRIET TUBMAN REMEDIATION</b> This project will provide for Harriett Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, fuel.	570	2,750	0	0	0	0	3,320
<b>C0352 FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES</b> This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the Public interest to add or enhance the school system sites for new schools.	25,500	0	0	0	0	0	25,500
<b>C0353 FY2019 TRANSIT CENTER</b> A project for site selection, design and construction of a transit center.	0	9,500	0	0	0	0	9,500
<b>C0354 FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b> This project includes design and implementation of new and improved existing electronic security systems at a number of county facilities.	0	1,000	0	0	0	0	1,000
<b>C0355 FY2018 NEW SCHOOL MAINTENANCE SITE RENOVATION</b> This project will provide space for the HCPSS Maintenance Shop.	5,798	0	0	0	0	0	5,798
<b>C0356 FY2018 REHABILITATION TREATMENT CENTER</b> This project proposes to provide funding for a facility in Howard County to meet the critical need to assist with one of the greatest health challenges of opiod overdoses and death.	250	0	0	0	0	0	250
<b>C0357 FY2018 ELLICOTT CITY PARKING IMPROVEMENTS</b> A project to plan, design and implement parking improvements in Ellicott City.	200	0	0	0	0	0	200
	<b>675,851</b>	<b>305,899</b>	<b>32,048</b>	<b>16,530</b>	<b>10,787</b>	<b>4,735</b>	<b>1,045,850</b>

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Revenue Source		Total	5Yr Capital Improvement Program	FISCAL 2024 Budget	FISCAL 2025 Budget	FISCAL 2026 Budget	FISCAL 2027 Budget	Total
B	BONDS	324,771	228,751	21,872	16,330	761	4,735	597,220
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
G	GRANTS	84,844	20,250	10,050	50	10,000	0	125,194
L	LEASE	26,400	0	0	0	0	0	26,400
M	METRO DISTRICT BOND	5,000	0	0	0	0	0	5,000
O	OTHER SOURCES	62,919	13,836	0	0	0	0	76,755
P	PAY AS YOU GO	27,437	1,062	126	150	26	0	28,801
R	STORMWATER UTILTY FUNDING	1,700	2,000	0	0	0	0	3,700
T	TRANSFER TAX	250	0	0	0	0	0	250
TIF	TIF BONDS	137,000	40,000	0	0	0	0	177,000
<b>Total</b>		<b>675,851</b>	<b>305,899</b>	<b>32,048</b>	<b>16,530</b>	<b>10,787</b>	<b>4,735</b>	<b>1,045,850</b>