

County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 7

Resolution No. 57 -2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2018 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 1, 2017.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 15, 2017.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments __, Failed __, Withdrawn __, by the County Council on May 24, 2017.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2018 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 24th day of May, 2017 that the Fiscal Year 2018 budget of the Howard
12 County Library System in the amount of \$23,261,623 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2018**

REVENUES

Category	Total
County Funding	\$20,309,381
MD Dept. of Education	\$940,242
HCLS	\$1,012,000
Subtotal	\$22,261,623
Grants (Contingent)	\$1,000,000
TOTAL	\$23,261,623

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	\$17,995,298
Object 2: Contracts	\$954,259
Object 3: Curriculum	\$3,043,427
Object 4: Professional Development	\$82,015
Object 5: Equipment	\$186,624
Subtotal	\$22,261,623
Grants (Contingent)	\$1,000,000
TOTAL	\$23,261,623