

County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 7

Resolution No. 59 -2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2018 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 1, 2017.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 15, 2017.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 24, 2017.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2018 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this 24th day of May, 2017 that the Fiscal Year 2018 budget of the Howard
9 County Health Department in the amount of \$22,537,622 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2018**

| Revenues/Expenditures | Fiscal 2018 |
|---------------------------------------|-------------------|
| Revenues | |
| County Grant | 9,530,904 |
| County Collections | 750,000 |
| State Grant | 9,076,718, |
| State Collections | 600,000 |
| Private and Other Revenues | 2,000,000 |
| Appropriation from Fund Balance | 580,000 |
| Total | 22,537,622 |
| | |
| Personnel Costs | 14,685,746 |
| Contractual Services | 4,981,594 |
| Supplies and Materials | 800,000 |
| Operating transfer | 1,490,282 |
| Special Initiatives from Fund Balance | 330,000 |
| Transfer to PAYGO capital | 250,000 |
| Total | 22,537,622 |
| | |