

Subject: Testimony for Council Resolutions _____-2017 (APF Housing Unit Allocation Chart) and _____-2017 (Open/Closed Chart)

- *To:* Lonnie Robbins Chief Administrative Officer
- From: WValdis Lazdins, Director Department of Planning and Zoning
- Date: May 25, 2017

The Department of Planning and Zoning supports adoption of the FY 2018 Adequate Public Facilities Council Resolutions:

Council Resolution No. _____-2017 – Housing Unit Allocation Chart for FY 2018

A new Housing Unit Allocation Chart implements the *PlanHoward 2030* housing allocation categories and covers a ten-year period beginning in APF test year 2019, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. ______~2017 – Open/Closed School Charts for FY 2018

The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted. These charts cover a ten-year period beginning in the APF test year 2020. Six elementary school districts, one elementary school region, and six middle school districts are projected to be closed for APF test year 2020.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301.

cc: B. Diane Wilson, Chief of Staff Jennifer Sager, Legislative Coordinator Holly Sun, Budget Administrator Jeffrey Bronow, Chief, Division of Research, DPZ