

Amendment 1 to Council Resolution No. 54-2017

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 9
Date: June 5, 2017**

Amendment No. 1

*(This amendment makes changes in the Board of Education's Fiscal Year 2017
Operating Transfer in order to meet expenditures in the Administration category.)*

1 In the third line of the title, after "category", insert "and \$750,000 to the Administration
2 category".

3
4 On page 1, in line 16, insert:

5 "WHEREAS, the request was later amended by the Board of Education to increase the total
6 amount transferred between categories to be \$14,810,000; and".

7
8 On page 1, in line 18, strike "insurance and teacher pension costs" and substitute "insurance,
9 costs related to legal fees, and contract buyout costs associated with the former Superintendent".

10
11 On page 2:

12 Strike line 5.

13
14 Strike line 8 and substitute:

15 "Plus amount transferred from Mid-Level Administration \$750,000".

16
17 In line 9, strike "\$12,744,327" and substitute "\$13,644,327".

18
19 After line 12 insert:

20 "Less amount transferred to Administration (\$750,000)".

21
22 In line 13, strike "(\$210,000)" and substitute "(\$185,000)".

23
24 In line 14, strike "\$60,846,955" and substitute "\$60,121,955".

1 In line 16, strike the asterisk.

2

3 In line 18, strike “(\$5,200,000)” and substitute “(\$5,500,000)”.

4

5 In line 19, strike “\$332,002,925” and substitute “\$331,702,925”.

6

7 In line 21, strike the asterisk.

8

9 In line 23, strike “(\$2,500,000)” and substitute “(\$2,400,000)”.

10

11 In line 24, strike “\$9,209,755” and substitute “\$9,309,755”.

12

13 In line 26, strike the asterisk.

14

15 In line 28, strike “(\$200,000)” and substitute “(\$175,000)”.

16

17 In line 29, strike “\$3,149,210” and substitute “\$3,174,210”.

18

19 On page 3:

20

21 Strike line 25.

22

23 Strike line 28.

24

25 In line 29, strike “\$210,000” and substitute “\$185,000”.

26

27 In line 30, strike “\$5,200,000” and substitute “\$5,500,000”.

28

29 On page 4:

30

31 In line 1, strike “\$2,500,000” and substitute “\$2,400,000”.

32

33 In line 2, strike “\$200,000” and substitute “\$175,000”.