

# County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 7

## Resolution No. 54 -2017

Introduced by: The Chairperson at the request of the Board of Education

**A RESOLUTION** approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2017; transferring a total of \$14,060,000 to the Fixed Charges category and \$750,000 to the Administration category.

---

Introduced and read first time \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2017.

Certified By \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2017

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland  
2 provides that a transfer between major categories of the budget of a County Board of Education  
3 shall be made only with the approval of the County Council; and  
4

5           **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action  
6 on a written request for a transfer between major budget categories within 30 days of receipt of  
7 the request, the failure to take action constitutes approval thereof; and  
8

9           **WHEREAS**, on May 26, 2016, the County Council adopted Council Resolution No. 61-  
10 2016 (“CR 61”) that adopted the Fiscal Year 2017 Operating Budget for the Board of Education;  
11 and  
12

13           **WHEREAS**, on or about May 9, 2017 the County Council received a request from the  
14 Board of Education to transfer, in the Fiscal Year 2017 expense budget, a total of \$14,060,000  
15 between categories; and  
16

17           **WHEREAS**, the request was later amended by the Board of Education to increase the  
18 total amount transferred between categories to be \$14,810,000; and  
19

20           **WHEREAS**, funds are available to transfer because of cost savings and transferred funds  
21 will be used to cover employee health ~~insurance and teacher pension costs~~ insurance, costs  
22 related to legal fees, and contract buyout costs associated with the former Superintendent; and  
23

24           **WHEREAS**, the Board’s initial FY 17 budget request included the category  
25 “Instruction;” and  
26

27           **WHEREAS**, the transfer requested by the Board includes categories by the name  
28 “Instructional Salaries,” “Textbooks and Instructional Supplies,” and “Other Instructional Costs”  
29 which all comprise the category of “Instruction” as submitted by the Board and included in  
30 CR61; and  
31

1           **WHEREAS**, the Board of Education has indicated that the funds are available for  
2 transfer from the respective categories.

3  
4           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
5 Maryland this \_\_\_\_\_ day of \_\_\_\_\_, 2017 that it approves the following transfers  
6 between major categories of the Fiscal Year 2017 expense fund budget of the Howard County  
7 Board of Education:

8  
9 ~~Donor Categories:~~

10 **Administration**

11	Appropriation Fiscal Year 2017 before transfer	\$12,894,327
12	<del>Less amount transferred to Fixed Charges</del>	<del>(\$150,000)</del>
13	<u>Plus amount transferred from Mid-Level Administration</u>	<u>\$750,000</u>
14	Appropriation Fiscal Year 2017 after transfer	<del>\$12,744,327</del> <u>\$13,644,327</u>

15  
16 **Mid-Level Administration**

17	Appropriation Fiscal Year 2017 before transfer	\$61,056,955
18	<u>Less amount transferred to Administration</u>	<u>(\$750,000)</u>
19	Less amount transferred to Fixed Charges	<del>(\$210,000)</del> <u>(\$185,000)</u>
20	Appropriation Fiscal Year 2017 after transfer	<del>\$60,846,955</del> <u>\$60,121,955</u>

21  
22 **Instructional Salaries\***

23	Appropriation Fiscal Year 2017 before transfer	\$337,202,925
24	Less amount transferred to Fixed Charges	<del>(\$5,200,000)</del> <u>(\$5,500,000)</u>
25	Appropriation Fiscal Year 2017 after transfer	<del>\$332,002,925</del> <u>\$331,702,925</u>

26  
27 **Textbooks & Classroom Instructional Supplies \***

28	Appropriation Fiscal Year 2017 before transfer	\$11,709,755
29	Less amount transferred to Fixed Charges	<del>(\$2,500,000)</del> <u>(\$2,400,000)</u>
30	Appropriation Fiscal Year 2017 after transfer	<del>\$9,209,755</del> <u>\$9,309,755</u>

1	<b>Other Instructional Costs *</b>	
2	Appropriation Fiscal Year 2017 before transfer	\$3,349,210
3	Less amount transferred to Fixed Charges	<del>(\$200,000)</del> <u>(\$175,000)</u>
4	Appropriation Fiscal Year 2017 after transfer	<del>\$3,149,210</del> <u>\$3,174,210</u>
5		
6	<b>Student Transportation</b>	
7	Appropriation Fiscal Year 2017 before transfer	\$38,959,280
8	Less amount transferred to Fixed Charges	<u>(\$400,000)</u>
9	Appropriation Fiscal Year 2017 after transfer	\$38,559,280
10		
11	<b>Operation of Plant and Equipment</b>	
12	Appropriation Fiscal Year 2017 before transfer	\$44,124,441
13	Less amount transferred to Fixed Charges	<u>(\$4,100,000)</u>
14	Appropriation Fiscal Year 2017 after transfer	\$40,024,441
15		
16	<b>Maintenance of Plant</b>	
17	Appropriation Fiscal Year 2017 before transfer	\$24,601,916
18	Less amount transferred to Fixed Charges	<u>(\$1,100,000)</u>
19	Appropriation Fiscal Year 2017 after transfer	\$23,501,916
20		
21	<b>Community Services</b>	
22	Appropriation Fiscal Year 2017 before transfer	\$6,933,687
23	Less amount transferred to Fixed Charges	<u>(\$150,000)</u>
24	Appropriation Fiscal Year 2017 after transfer	\$6,783,687
25		
26	<b>Capital Outlay</b>	
27	Appropriation Fiscal Year 2017 before transfer	\$866,892
28	Less amount transferred to Fixed Charges	<u>(\$50,000)</u>
29	Appropriation Fiscal Year 2017 after transfer	\$816,892
30		
31	<b>Recipient Category:</b>	

1	<b>Fixed Charges</b>	
2	Appropriation Fiscal Year 2017 before transfer	\$156,484,715
3	<del>Plus amount transferred from Administration</del>	<del>\$150,000</del>
4	Plus amount transferred from Mid-Level Administration	<del>\$210,000</del> <u>\$185,000</u>
5	Plus amount transferred from Instructional Salaries	<del>\$5,200,000</del> <u>\$5,500,000</u>
6	Plus amount transferred from Textbooks & Classroom	
7	Instructional Supplies	<del>\$2,500,000</del> <u>\$2,400,000</u>
8	Plus amount transferred from Other Instructional Costs	<del>\$200,000</del> <u>\$175,000</u>
9	Plus amount transferred from Student Transportation	\$400,000
10	Plus amount transferred from Operation of Plant	
11	and Equipment	\$4,100,000
12	Plus amount transferred from Maintenance of Plant	\$1,100,000
13	Plus amount transferred from Community Services	\$150,000
14	Plus amount transferred from Capital Outlay	<u>\$50,000</u>
15	Appropriation Fiscal Year 2017 after transfer	\$170,544,715