

Introduced 5/1/17
Public Hearing 5/15/17
Council Action 6/5/17
Executive Action 6/9/17
Effective Date 6/9/17

County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 7

Supplementary Budget & Appropriation Ordinance

No. 4 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$571,494 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal.

Introduced and read first time May 1, 2017. Ordered posted and hearing scheduled.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 15, 2017.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on June 5, 2017 and Passed , Passed with amendments ✓, Failed .

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 6th day of June, 2017 at 4 a.m./p.m.

By order

Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive June 9, 2017

Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, because of unanticipated snowfall and the need to purchase salt, the
7 County has incurred unanticipated expenses for snow removal since the budget for Fiscal
8 Year 2017 was adopted; and

9
10 **WHEREAS**, DPW is requesting authorization to transfer \$571,494 from the
11 General Fund, Contingency Reserve; and

12
13 **WHEREAS**, the Director of Finance has certified that the appropriation to be
14 transferred is not encumbered and is available for transfer.

15
16 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
17 *following supplementary appropriation of funds is authorized and approved for the fiscal*
18 *year beginning July 1, 2016 and ending June 30, 2017, as indicated below:*

19
20 **Donor Account:**

21 **General Fund, Contingency Reserve**

22 1999999999-8888-8888000000-999500

23 Fiscal Year 2017 Appropriation before transfer \$2,000,000 \$1,875,000

24 Less amount transferred to the Department of Public Works \$571,494

25 Fiscal Year 2017 Appropriation after transfer \$1,428,506 \$1,303,506

26
27 **Recipient Account:**

28 **Department of Public Works; Highway Maintenance**

29 1000000000-3100-3122000000 -9999999999999999999900

30 Appropriation Fiscal Year 2017 before transfer \$17,755,295

31 Plus amount transferred from the General Fund,

1	Contingency Reserve	<u>\$571,494</u>
2	Appropriation Fiscal 2017 after transfer	\$18,326,789

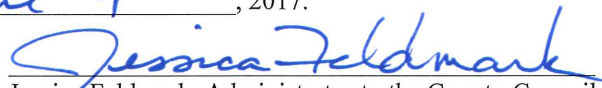
3

4 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
5 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
6 *upon its enactment.*

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on

June 9, 2017.



Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2017.

Jessica Feldmark, Administrator to the County Council

Amendment 1 to Supplementary Budget & Appropriation Ordinance No. 4
Fiscal Year 2017

BY: Chairperson at the request
of the County Executive

Legislative Day No. 9
Date: June 5, 2017

Amendment No. 1

(This amendment corrects the amount reflected as prior appropriation in the General Fund, Contingency Reserve. SAO No. 2 Fiscal Year 2017 already transferred funding in the amount of \$125,000 from the General Fund Contingency Reserve.)

- 1 On page 1, in line 23, strike "\$2,000,000" and substitute "\$1,875,000".
2
3 On page 1, in line 25, strike "\$1,428,506" and substitute "\$1,303,506".

ADOPTED 6/5/17
FAILED
SIGNATURE Justica Feldman