

County Council Of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 9

Resolution No. 97-2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time June 5, 2017.

By order Jessica Feldmark, Administrator

Read for a second time at a public hearing on June 19, 2017.

By order Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted, Adopted with amendments, Failed, Withdrawn, by the County Council on July 3, 2017.

Certified By Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
10

11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
13

14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this 3rd day of July, 2017 that the County Council adopts
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

MIDDLE SCHOOLS - MAY 2017 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2018 Capital Budget Projects

Chart reflects May 2016 Projections, Board of Education's Requested FY 2018 capacities, and proposed redistricting associated with Capital Projects.

	Capacity				2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30	
	2020	2021	2022	2023	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East	643	643	643	643	542	84.3	542	84.3	543	84.4	542	84.3	556	86.5	562	87.4	576	89.6	579	90.0	583	90.7	579	90.0
Lake Elkhorn MS	643	643	643	643	542	84.3	542	84.3	543	84.4	542	84.3	556	86.5	562	87.4	576	89.6	579	90.0	583	90.7	579	90.0
Oakland Mills MS	506	506	506	506	511	101.0	501	99.0	512	101.2	522	103.2	510	100.8	509	100.6	509	100.6	515	101.8	518	102.4	525	103.8
Region MS Totals	1149	1149	1149	1149	1053	91.6	1043	90.8	1055	91.8	1064	92.6	1066	92.8	1071	93.2	1085	94.4	1094	95.2	1101	95.8	1104	96.1
Columbia - West	506	506	506	506	639	126.3	660	130.4	630	124.5	627	123.9	615	121.5	616	121.7	617	121.9	613	121.1	620	122.5	626	123.7
Harpers Choice MS	506	506	506	506	639	126.3	660	130.4	630	124.5	627	123.9	615	121.5	616	121.7	617	121.9	613	121.1	620	122.5	626	123.7
Wilde Lake MS	760	760	760	760	669	88.0	700	92.1	739	97.2	755	99.3	821	108.0	877	115.4	922	121.3	950	125.0	956	125.8	971	127.8
Region MS Totals	1266	1266	1266	1266	1308	103.3	1360	107.4	1369	108.1	1382	109.2	1436	113.4	1493	117.9	1539	121.6	1563	123.5	1576	124.5	1597	126.1
Northeastern	662	662	662	662	757	114.4	737	111.3	750	113.3	779	117.7	790	119.3	805	121.6	813	122.8	833	125.8	844	127.5	865	130.7
Bonnie Branch MS	662	662	662	662	757	114.4	737	111.3	750	113.3	779	117.7	790	119.3	805	121.6	813	122.8	833	125.8	844	127.5	865	130.7
Elkridge Landing MS	779	779	779	779	679	87.2	703	90.2	707	90.8	738	94.7	735	94.4	742	95.3	754	96.8	781	100.3	811	104.1	817	104.9
Ellicott Mills MS	701	701	701	701	905	129.1	921	131.4	902	128.7	899	128.2	857	100.0	825	96.3	809	94.4	824	96.1	875	102.1	901	105.1
Mayfield Woods MS	798	798	798	798	906	113.5	948	118.8	963	120.7	969	121.4	995	124.7	978	122.6	989	123.9	974	122.1	984	123.3	989	123.9
Thomas Viaduct MS	701	701	701	701	895	127.7	923	131.7	949	135.4	1037	147.9	1125	160.5	1210	172.6	1245	177.6	1282	182.9	1292	184.3	1292	184.3
Region MS Totals	3641	3641	3641	3641	4142	113.8	4232	116.2	4271	117.3	4422	121.5	4502	118.6	4560	120.1	4610	121.4	4694	123.6	4806	126.6	4864	128.1
Northern	779	779	779	779	897	115.1	929	119.3	949	121.8	986	126.6	1025	131.6	1076	138.1	1096	140.7	1138	146.1	1156	148.4	1164	149.4
Burleigh Manor MS	779	779	779	779	897	115.1	929	119.3	949	121.8	986	126.6	1025	131.6	1076	138.1	1096	140.7	1138	146.1	1156	148.4	1164	149.4
Dunloggin MS	565	565	565	565	652	115.4	673	119.1	674	101.8	689	104.1	672	101.5	667	100.8	654	98.8	675	102.0	701	105.9	713	107.7
Patapsco MS	643	643	643	643	727	113.1	765	119.0	758	117.9	762	118.5	758	117.9	778	121.0	793	123.3	799	124.3	802	124.7	799	124.3
Region MS Totals	1987	1987	2084	2084	2276	114.5	2367	119.1	2381	114.3	2437	116.9	2455	117.8	2521	121.0	2543	122.0	2612	125.3	2659	127.6	2676	128.4
Southeastern	604	604	604	604	694	114.9	737	122.0	799	132.3	818	135.4	836	138.4	876	145.0	886	146.7	895	148.2	880	145.7	896	148.3
Hammond MS	604	604	604	604	694	114.9	737	122.0	799	132.3	818	135.4	836	138.4	876	145.0	886	146.7	895	148.2	880	145.7	896	148.3
Murray Hill MS	662	662	662	662	766	115.7	756	114.2	712	107.6	712	107.6	747	112.8	752	113.6	781	118.0	769	116.2	784	118.4	757	114.4
Patuxent Valley MS	760	760	760	760	746	98.2	707	93.0	744	97.9	768	101.1	782	102.9	785	103.3	815	107.2	851	112.0	863	113.6	879	115.7
Region MS Totals	2026	2026	2026	2026	2206	108.9	2200	108.6	2255	111.3	2298	113.4	2365	116.7	2413	119.1	2482	122.5	2515	124.1	2527	124.7	2532	125.0
Western	643	643	643	643	619	96.3	575	89.4	537	83.5	508	79.0	533	82.9	537	83.5	549	85.4	544	84.6	539	83.8	529	82.3
Clarksville MS	643	643	643	643	619	96.3	575	89.4	537	83.5	508	79.0	533	82.9	537	83.5	549	85.4	544	84.6	539	83.8	529	82.3
Folly Quarter MS	662	662	662	662	667	100.8	668	100.9	662	100.0	670	101.2	688	103.9	686	103.6	684	103.3	668	100.9	667	100.8	674	101.8
Glenwood MS	545	545	545	545	602	110.5	593	108.8	560	102.8	565	103.7	575	105.5	605	111.0	606	111.2	608	111.6	620	113.8	622	114.1
Lime Kiln MS	701	701	701	701	801	114.3	830	118.4	838	119.5	854	121.8	864	123.3	892	127.2	899	128.2	892	127.2	860	122.7	849	121.1
Mount View MS	798	798	798	798	829	103.9	866	108.5	912	114.3	958	120.1	996	124.8	1004	125.8	1039	130.2	1036	129.8	1050	131.6	1063	133.2
Region MS Totals	3349	3349	3349	3349	3518	105.0	3532	105.5	3509	104.8	3555	106.2	3656	109.2	3724	111.2	3777	112.8	3748	111.9	3736	111.6	3737	111.6
Countywide Totals	13418	13418	13515	13515	14503	108.1	14734	109.8	14840	109.8	15158	112.2	15480	113.2	15782	115.4	16036	117.3	16226	118.7	16405	120.0	16510	120.8

A: capacity includes additions as reflected in FY 2018 Capital Budget for Grades 6-8 between 2018 and 2025.

C: Constrained for future development

ALREADY HAVE ALLOCATIONS AND ARE RE-TAKING OPEN/CLOSED SCHOOLS TEST - As of 6/26/2017

	File Number	File Name	Elementary District		School Region		Middle District		Open/Closed Test	Allocations	Failure Number
1	F-13-116	Ellicott Woods	Worthington	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	2	4th failed test
2	F-14-074	Acra Property	Waterloo	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	2	4th failed test
3	F-15-014	Sunset View	Waterloo	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	2	4th failed test
4	SDP-14-074 (1)(2)	Long Gate Overlook	Veterans	Pass	Northeast	Pass	Ellicott Mills	Fail	Pass	73	5th failed test - PASSED
5	F-15-005	Gladys Woods	Waterloo	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	2	3rd failed test
6	F-15-024	Sunset Plains	Waterloo	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	1	3rd failed test
7	SP-15-013	Lacey Property	Veterans	Pass	Northeast	Pass	Dunloggin	Fail	Fail	12	2nd failed test
8	S-17-007	The Towns at Court Hill	Veterans	Pass	Northeast	Pass	Dunloggin	Fail	Fail	8	2nd failed test
9	SP-15-016	Hampton Hills	Worthington	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	13	3rd failed test
10	S-17-004	Dorsey Center	Ducketts Lane	Pass	Northeast	Pass	Thomas Viaduct	Fail	Fail	230	2nd failed test
11	S-17-006	Dorsey's Ridge	Veterans	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	54	2nd failed test
12	SP-16-013 (3)	Taylor Place	Worthington	Pass	Northeast	Pass	Ellicott Mills	Fail	Fail	252	3rd failed test
13	F-14-082	Dunwoody Property	Centennial Lane	Fail	North	Fail	Burleigh Manor	Fail	Fail	1	4th failed test
14	SP-14-004 (4)	Kings Forest	Centennial Lane	Fail	North	Fail	Burleigh Manor	Fail	Fail	37	4th failed test
15	F-16-095	Goldberg Property	Hollifield Station	Fail	North	Fail	Dunloggin	Fail	Fail	1	2nd failed test
16	S-16-004	Dorsey Overlook	Northfield	Pass	North	Fail	Dunloggin	Fail	Fail	75	2nd failed test
17	F-14-078	Jett Property	Waverly	Pass	North	Fail	Patapsco	Pass	Fail	1	4th failed test
18	F-14-112	Centennial Choice	Northfield	Pass	North	Fail	Dunloggin	Fail	Fail	2	3rd failed test
19	F-14-045	Goins Property	St. John's Lane	Fail	North	Fail	Patapsco	Pass	Fail	3	4th failed test
20	F-13-106 (2)	Melvin Property	Hollifield Station	Fail	North	Fail	Dunloggin	Fail	Pass	5	5th failed test - PASSED
21	SP-13-013 (2)	Tiber Woods	Northfield	Pass	North	Fail	Dunloggin	Fail	Pass	33	5th failed test - PASSED
22	F-15-057	Crestleigh Property	Northfield	Pass	North	Fail	Dunloggin	Fail	Fail	1	3rd failed test
23	F-16-034	Van Stone Property	Northfield	Pass	North	Fail	Dunloggin	Fail	Fail	1	3rd failed test
24	F-17-084	Harbin Property	Waverly	Pass	North	Fail	Mount View	Pass	Fail	1	2nd failed test
25	F-17-021	Honrao's Property	Northfield	Pass	North	Fail	Dunloggin	Fail	Fail	1	2nd failed test
26	SP-15-002	Sunell Property	Hollifield Station	Fail	North	Fail	Patapsco	Pass	Fail	38	3rd failed test

- (1) This plan fails the school test for the fifth time (37 for year 2017 and 36 for year 2018).
- (2) This project reached maximum failures so can now move forward.
- (3) This plan fails the school test for the 3rd time (248 for 2018 and 4 for 2019)
- (4) This plan fails for the fourth time (33 units for year 2017 and 4 units for 2018).

SUMMARY TOTAL IN OPEN/CLOSED SCHOOLS BIN

School Region	In Bin	Get Out	% Get Out
Northeast	651	73	11%
North	200	38	19%
West	0	0	0%
Columbia Wesst	0	0	0%
Total	851	111	13%

SUMMARY TOTAL FOR ALLOCATION AND O/C BINS

	In Bin	Get Out	Percent
Total units	851	111	13%
Total plans	26	3	12%

CR 47-2017



Howard County

Internal Memorandum

Subject: Testimony for Council Resolutions 96 -2017 (APF Housing Unit Allocation Chart) and 97 -2017 (Open/Closed Chart)

To: Lonnie Robbins
Chief Administrative Officer

From: W Valdis Lazdins, Director
Department of Planning and Zoning

Date: May 25, 2017

The Department of Planning and Zoning supports adoption of the FY 2018 Adequate Public Facilities Council Resolutions:

Council Resolution No. 96 -2017 – Housing Unit Allocation Chart for FY 2018

A new Housing Unit Allocation Chart implements the *PlanHoward 2030* housing allocation categories and covers a ten-year period beginning in APF test year 2019, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. 97 -2017 – Open/Closed School Charts for FY 2018

The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted. These charts cover a ten-year period beginning in the APF test year 2020. Six elementary school districts, one elementary school region, and six middle school districts are projected to be closed for APF test year 2020.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301.

cc: B. Diane Wilson, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ