

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2017 Legislative Session

Legislative Day No. **12**

### Bill No. 68 -2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2018 to correctly reflect the prior appropriation revenue sources in Capital Project E0973, Waverly Elementary Renovation/Phase II Addition; and generally relating to the Annual Budget and Appropriation Ordinance for Fiscal Year 2018.

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Introduced and read first time \_\_\_\_\_, 2017. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2017 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2017 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved/Vetoed by the County Executive \_\_\_\_\_, 2017

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Transfer of Appropriation Ordinance No. 2 Fiscal Year 2017 (“TAO 2”)  
2 transferred \$1,700,000 in bond funding to Capital Project E0973, Waverly Elem Renovation/Phase II  
3 Addition; and  
4

5           **WHEREAS**, TAO 2 was passed by the County Council and was effective on December 9,  
6 2016; and  
7

8           **WHEREAS**, Council Bill No. 40-2017 (“CB40”) is known as the Annual Budget and  
9 Appropriation Ordinance of Howard County, Fiscal Year 2018 and contains the capital and operating  
10 budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 (“FY18”); and  
11

12           **WHEREAS**, CB40 was adopted on May 24, 2017; and  
13

14           **WHEREAS**, it has come to the attention of the Department of County Administration that  
15 CB40 incorrectly reflects TAO 2 with regards to the funding source of the \$1,700,000 in bond  
16 revenue funding that was transferred to E0973; and  
17

18           **WHEREAS**, CB40 reflects the \$1,700,000 as Aid-for-Schools revenue funding source and  
19 not bond revenue funding source as approved by TAO 2; and  
20

21           **WHEREAS**, the \$1,700,000 in bond funding was Fiscal Year 2017 funding, not Fiscal Year  
22 2018 funding; and  
23

24           **WHEREAS**, the Department of County Administration proposes to amend the Fiscal Year  
25 2018 Annual Budget and Appropriation Ordinance in order to correctly reflect the prior  
26 appropriation revenue source authorized by TAO 2; and  
27

28           **WHEREAS**, this amendment will not change any totals or subtotals related to the current  
29 Fiscal Year; and  
30

1           **WHEREAS**, Section 608 of the Howard County Charter authorizes and empowers the  
2 Howard County Council to adopt budget and fiscal laws to promote the orderly administration of the  
3 fiscal affairs of the County.

4  
5           **NOW, THEREFORE,**

6  
7           ***Section 1. Be It Enacted*** by the County Council of Howard County, Maryland, that Council Bill No. 40-  
8 2017, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2018, as  
9 adopted, is amended as follows:

10  
11 On page 191, as attached to the Bill as adopted, in the row for Capital Project E0973:

- 12 1. In the column for “Prior Appropriation”:  
13 a. Strike “12,682” and substitute “10,982”; and  
14 b. Strike “6,691” and substitute “8,391”.
- 15  
16 2. In the columns for “Total Appropriation” and “Total”, in each instance:  
17 a. Strike “14,743” and substitute “13,043”; and  
18 b. Strike “17,941” and substitute “19,641”.

19  
20 On page 196, as attached to the Bill as adopted, in the row for Capital Project E0973:

- 21 1. In the column for “Prior Appropriation Total”:  
22 a. Strike “196,952” and substitute “195,252”; and  
23 b. Strike “352,557” and substitute “354,257”.
- 24  
25 2. In the columns for “Appropriation Total” and “Total”, in each instance:  
26 a. Strike “218,018” and substitute “216,318”; and  
27 b. Strike “387,557” and substitute “389,257”.

28  
29           ***Section 2. And Be It Further Enacted*** by the County Council of Howard County, Maryland that this  
30 Act shall be effective immediately upon its enactment.