

Subject:

Council Testimony and Fiscal Impact

Statement

To:

Lonnie Robbins

Chief Administrative Officer

Through:

Wanda Hutchinson

Human Resources Administrator

From:

Stacey Simmons Symposis Chief, Classification and Pay

Date:

August 25, 2017

The Administration is seeking Council approval for a bill adjusting the pay plan for Fiscal Year 2018.

## The changes to the pay plan affect:

- 1. Police-Lodge 21
  - a. Added a 2% Across the Board increase effective December 25, 2017 per negotiated contract.
- 2. Police-Lodge 143
  - a. Added a 2% Across the Board increase effective December 25, 2017 per negotiated contract.
- 3. Police Management
  - a. Added a 2% Across the Board increase effective December 25, 2017
  - b. Removed and added language for Premium Compensation for Police Lieutenants, Captains, and Majors. (Specialty Pays)
- 4. Fire Fighters-Lodge 2000
  - a. Added a 1% Across the Board increase effective December 25, 2017 per negotiated contract.
  - b. Added a 1% Across the Board increase effective June 11, 2018 per negotiated contract.
- 5. Fire Management
  - a. Added a 1% Across the Board increase effective December 25, 2017.
  - b. Added a 1% Across the Board increase effective June 11, 2018
  - c. Removed and added language for Management Employees of Department of Fire and Rescue Services. (Specialty Pays)
- 6. Sheriff
  - a. Added a 2% Across the Board increase effective December 25, 2017 per negotiated contract.