



Howard County

Internal Memorandum

Subject: Testimony for Budget Amendment

To: Lonnie Robbins
Chief Administrative Officer

From: Holly Sun, Administrator
Office of Budget

Date: August 24, 2017

The Office of the Budget requests to make a technical correction and amend the Fiscal Year 2018 Annual Budget Appropriation Ordinance (CB40) to correctly reflect the prior appropriation revenue sources for Capital Project E0973, Waverly Elementary Renovation/Phase II Addition.

Transfer Appropriation Ordinance 2, passed by the County Council and effective on December 9, 2016, transferred \$1.7 million in Fiscal 2017 County bond funding to Capital Project E0973. This transfer was incorrectly reflected in the FY2018 Budget Ordinance as coming from State Aid for Schools instead of bond funding. This amendment, which will have no impact on the current year budget, proposes to correct this mistake.

Thank you for your consideration and feel free to contact me if you have any questions.

C: Jennifer Sager
Jim Irvin
Rafiu Ighile