

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. # 5

### Bill No. 19 -2012

Introduced by: The Chairperson at the request of the County Executive

AN ACT adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2013.

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Introduced and read first time \_\_\_\_\_, 2012. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2012.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

This Bill was read the third time on \_\_\_\_\_, 2012 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_\_, 2012 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Stephen LeGendre, Administrator

Approved by the County Executive \_\_\_\_\_, 2012

\_\_\_\_\_  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, pursuant to Article VI of the Howard County Charter, the County  
2 Executive has prepared and submitted to the County Council the proposed budget for  
3 Howard County for Fiscal Year 2013; and

4  
5           **WHEREAS**, the County Council has complied with all requirements of the  
6 Howard County Charter, and has made revisions to the proposed budget as it considers  
7 proper.

8  
9       ***Section 1. Be It Enacted*** by the County Council of Howard County, Maryland this  
10 \_\_\_\_\_ day of \_\_\_\_\_, 2012 that it adopts as the current expense budget for the  
11 County for the fiscal year beginning July 1, 2012 and ending June 30, 2013, the current  
12 expense budget attached hereto that includes the information required by Section 603(a)  
13 of the Howard County Charter.

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15       ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
16 Maryland that it adopts as the capital budget for the County for the fiscal year beginning  
17 July 1, 2012 and ending June 30, 2013:

- 18           (1)     *The capital budget attached hereto that includes information required by*  
19                    *Section 603(b) of the Howard County Charter;*
- 20           (2)     *The Capital Budget Detail for Fiscal Year 2013, which is hereby made a*  
21                    *part of and incorporated into this Act by reference as if set out in full, that*  
22                    *contains the information required by Section 22.404(c) of the Howard*  
23                    *County Code; and*
- 24           (3)     *The Capital Program for Fiscal Years 2014 - 2018 and the Extended*  
25                    *Capital Program for Fiscal Years 2019 – 2022.*

26  
27       ***Section 3. And Be It Further Enacted*** by the County Council of Howard County,  
28 Maryland that this Act shall be known as the Annual Budget and Appropriation  
29 Ordinance of Howard County, Fiscal Year 2013.

1 **Section 4. And Be It Further Enacted** by the County Council of Howard County,  
2 Maryland, that subject to the laws of Maryland, the Howard County Charter, and the  
3 Howard County Code relating to budgetary and fiscal procedures, the amounts specified  
4 are approved, appropriated, and authorized to be disbursed for salary, wages, technical,  
5 and special fees and all other expenses for the departments, boards, courts, commissions,  
6 officers, bureaus, volunteer fire corporations, schools, and institutions of the County for  
7 the purposes specified and sums itemized for the fiscal year beginning July 1, 2012 and  
8 ending June 30, 2013.

9

10 **Section 5. And Be It Further Enacted** by the County Council of Howard County that  
11 funds appropriated pursuant to this Fiscal Year 2013 Annual Budget and Appropriation  
12 Ordinance are conditioned upon and subject to the authority granted pursuant to Section  
13 213 of the Howard County Charter to the extent permitted by law. This Section shall be  
14 supplemental to, and not in derogation of, any existing powers authorized by the Howard  
15 County Charter, the Howard County Code, and other law.

16

17 **Section 6. And Be It Further Enacted** by the County Council of Howard County that all  
18 grant funding provided to non-profit agencies is subject to the requirements of Section  
19 22.704 of the Howard County Code. This Section shall be supplemental to, and not in  
20 derogation of, any existing powers authorized by the Howard County Charter, the  
21 Howard County Code, and other law.

22

23 **Section 7. And Be It Further Enacted** by the County Council of Howard County that  
24 designation of specific categories of bonds as a revenue source in the capital budget is  
25 for administrative purposes only. Where a specific category of bonds is listed as a  
26 funding source for any capital project, other categories of bonds may be used to fund the  
27 capital project.

28

29 **Section 8. And Be It Further Enacted** by the County Council of Howard County,  
30 Maryland that for the fiscal year beginning July 1, 2012 and ending June 30, 2013, it

1 *hereby approves the following transactions in accordance with § 609 (c) of the Howard*  
2 *County Charter:*

- 3 (1) *Interfund cash borrowings necessary to meet temporary cash requirements, as*  
4 *authorized in writing by the Director of Finance; and*  
5 (2) *Reimbursements for services rendered between Funds, as listed in the current*  
6 *expense budget and capital budget pages attached to this Act.*

7  
8 ***Section 9. And Be It Further Enacted*** *by the County Council of Howard County,*  
9 *Maryland that not more than \$500,000 may be used for the purpose of providing tax credits*  
10 *for qualified energy conservation devices during the fiscal year beginning July 1, 2012 and*  
11 *ending June 30, 2013.*

12  
13 ***Section 10. And Be It Further Enacted*** *by the County Council of Howard County,*  
14 *Maryland that funds appropriated for the Howard County Soil Conservation District*  
15 *pursuant to this FY 2013 Annual Budget and Appropriation Ordinance are conditioned*  
16 *as follows:*

- 17 (1) *Funds shall not be disbursed until execution of a Memorandum of Agreement that*  
18 *sets forth the terms and conditions of the shared responsibilities of the County*  
19 *and the Howard Soil Conservation District;*  
20 (2) *Funds shall not be disbursed unless the Howard Soil Conservation District is in*  
21 *compliance with all terms of the Memorandum of Agreement; and*  
22 (3) *Funds shall not be disbursed unless the Howard Soil Conservation District is in*  
23 *compliance with the fee schedule set by Council Resolution 80-2011, as approved*  
24 *by the County Council on May 25, 2011.*

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26 ***Section 11. And Be It Further Enacted*** *by the County Council of Howard County,*  
27 *Maryland that, in the current expense budget and capital budget attached to this Act or*  
28 *incorporated by reference, all subtotals, totals, and other calculated figures shall be*  
29 *corrected to accommodate amendments to this Act.*

30

- 1 ***Section 12. And Be It Further Enacted*** by the County Council of Howard County,
- 2 *Maryland that the adopted budget shall take effect July 1, 2012.*