

**Amendment 2 to Council Bill No. 19-2012**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 31, 2012**

**Amendment No. 2**

*(This amendment adds a contingency fundcenter to the Environmental Services Fund.)*

- 1 Remove pages 55 and 56 from the Operating Budget for Fiscal Year 2013, as attached to the Bill
- 2 as introduced, and substitute revised pages 55 and 56 as attached to this Amendment.
- 3
- 4 Insert new page 56A, as attached to this Amendment, after new page 56.
- 5

**Howard County, MD  
Fiscal Year 2013**

**FY2013  
Approved  
Budget**

---

**Fund : 02 - Environmental Services Fund**

**Department : 3100 - Department of Public Works**

**Fund : 200000000 - Environmental Svcs**

---

**Fundcenter: 314000000 - Env Administrat Svcs**

**99999999970000000003300 - Environmental Svcs Pro Rata (640-0606)**

58 - Expense Other \$1,378,664

**Total 99999999970000000003300 - Environmental Svcs Pro Rata (640-0606)** **\$1,378,664**

**9999999999999999999900 - Administration**

50 - Personnel Costs \$458,406

51 - Contractuals \$326,815

520 - Supplies and Materials \$17,500

58 - Expense Other \$734

**Total 9999999999999999999900 - Administration** **\$803,455**

**Total 314000000 - Env Administrat Svcs** **\$2,182,119**

---

**Fundcenter: 314100000 - Env Operatations**

**9999999999999999999900 - Administration**

50 - Personnel Costs \$2,040,920

51 - Contractuals \$7,193,898

520 - Supplies and Materials \$165,500

53 - Capital Outlay \$700,000

58 - Expense Other \$1,024,874

**Total 9999999999999999999900 - Administration** **\$11,125,192**

**Total 314100000 - Env Operatations** **\$11,125,192**

---

**Fundcenter: 314300000 - Env Collections**

**9999999999999999999900 - Administration**

50 - Personnel Costs \$476,606

51 - Contractuals \$4,599,009

520 - Supplies and Materials \$1,500

**Total 9999999999999999999900 - Administration** **\$5,077,115**

**Total 314300000 - Env Collections** **\$5,077,115**

---



