Amendment 2 to Council Bill No. 19-2012

BY:	Chairperson at the request	Legislative Day No. 7
	of the County Executive	Date: May 31, 2012

Amendment No. 2

(This amendment adds a contingency fundcenter to the Environmental Services Fund.)

Remove pages 55 and 56 from the Operating Budget for Fiscal Year 2013, as attached to the Bill

1

- as introduced, and substitute revised pages 55 and 56 as attached to this Amendment.
- Insert new page 56A, as attached to this Amendment, after new page 56.

3

5

A2CB19-2012

Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 02 - Environmental Services Fund	
Department : 3100 - Department of Public Works	
Fund : 2000000000 - Environmental Svcs	
Fundcenter: 3140000000 - Env Administrat Svcs	
9999999997000000003300 - Environmental Svcs Pro Rata (640-0606)	
58 - Expense Other	\$1,378,664
Total 99999999970000000003300 - Environmental Svcs Pro Rata (640-0606)	\$1,378,664
9999999999999999999900 - Administration	
50 - Personnel Costs	\$458,406
51 - Contractuals	\$326,815
520 - Supplies and Materials	\$17,500
58 - Expense Other	\$734
Total 999999999999999999999999999999999999	\$803,455
Total 3140000000 - Env Administrat Svcs	\$2,182,119
Fundcenter: 3141000000 - Env Operatations	
9999999999999999999900 - Administration	
50 - Personnel Costs	\$2,040,920
51 - Contractuals	\$7,193,898
520 - Supplies and Materials	\$165,500
53 - Capital Outlay	\$700,000
58 - Expense Other	\$1,024,874
Total 999999999999999999999999999999999999	\$11,125,192
Total 3141000000 - Env Operatations	\$11,125,192
Fundcenter: 3143000000 - Env Collections	
999999999999999999900 - Administration	•
50 - Personnel Costs	\$476,606
51 - Contractuals	\$4,599,009
520 - Supplies and Materials	\$1,500
Total 999999999999999999999999999999999999	\$5,077,115
Total 3143000000 - Env Collections	\$5,077,115

Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 02 - Environmental Services Fund	
Department : 3100 - Department of Public Works	
Fund : 2000000000 - Environmental Svcs	
Fundcenter: 3144000000 - Env Recycling	•
99999999999999999999999999999999999999	
50 - Personnel Costs	\$476,247
51 - Contractuals	\$5,512,970
520 - Supplies and Materials	\$126,500
Total 999999999999999999999999999999999999	\$6,115,717
Total 3144000000 - Env Recycling	\$6,115,717
Total 200000000 - Environmental Svcs	\$24,500,143
Total 3100 - Department of Public Works	24,500,143

Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 02 - Environmental Services Fund	
Department : 8888 - Contingency	
Fund : 2000099999 - Cont-Environ Serv	
Fundcenter: 8888000000 - Contingency	
9999999999999999999900 - Administration	
99 - Contingencies	\$5,746,963
Total 999999999999999999999999999999999999	\$5,746,963
Total 8888000000 - Contingency	\$5,746,963
Total 2000099999 - Cont-Environ Serv	\$5,746,963
Total 8888 - Contingency	5,746,963
Total 02 - Environmental Services Fund	30,247,106