

**Amendment 4 to Council Bill No. 19-2012**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 31, 2012**

**Amendment No. 4**

*(This amendment adds a program revenue fund contingency, a program revenue fund account for juror fees, a program revenue fund statement page, and amends the total budget for the program revenue fund.)*

- 1 In the Operating Budget for Fiscal Year 2013, as attached to the Bill as introduced:
- 2 1. Insert new pages 72A and 72B, as attached to this amendment, after page 72;
- 3 2. Remove page 73 and substitute revised page 73, as attached to this Amendment; and
- 4 3. Insert new page 169A, as attached to this amendment, after page 169.

Howard County, MD  
Fiscal Year 2013

FY2013  
Approved  
Budget

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Fund : 06 - Program Revenue Fund

Department : 7300 - Circuit Court

Fund : 2150000000 - Program Revenue

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Fundcenter: 7300000000 - Circuit Court - Adm

99999999970000000062900 - Jurors Fees

51 - Contractuals

\$140,000

Total 99999999970000000062900 - Jurors Fees

\$140,000

Total 7300000000 - Circuit Court - Adm

\$140,000

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Total 2150000000 - Program Revenue

\$140,000

Total 7300 - Circuit Court

140,000

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Howard County, MD  
Fiscal Year 2013

FY2013  
Approved  
Budget

<b>Fund : 06 - Program Revenue Fund</b>	
<b>Department : D000 - Economic Development Authority</b>	
<b>Fund : 2150000000 - Program Revenue</b>	
<b>Fundcenter: D000000000 - Economic Development Authority</b>	
9999999997000000000300 - Economic Development Incentive	
69 - Operating Transfers	\$1,000,000
<b>Total 9999999997000000000300 - Economic Development Incentive</b>	<b>\$1,000,000</b>
99999999970000000019700 - CATALYST Loan	
69 - Operating Transfers	\$500,000
<b>Total 99999999970000000019700 - CATALYST Loan</b>	<b>\$500,000</b>
<b>Total D000000000 - Economic Development Authority</b>	<b>\$1,500,000</b>
<b>Total 2150000000 - Program Revenue</b>	<b>\$1,500,000</b>
<b>Total D000 - Economic Development Authority</b>	<b>1,500,000</b>
<b>Total 06 - Program Revenue Fund</b>	<b>5,671,200</b>

# Governmental Funds

Fund 2150000000

Program Revenue Fund

## Description

The Program Revenue Fund is a new fund created for fiscal year 2013. Programs included in this fund are supported by the revenues collected for the services provided. Accounts have been established for use by various county agencies.

	Actual Fiscal 2011	Estimated Fiscal 2012	Budget Fiscal 2013
Revenues			
Program revenue	-	-	5,671,200
<b>TOTAL REVENUES</b>	-	-	<b>5,671,200</b>
Expenditures			
Administrative/Operating Costs	-	-	5,506,019
Contingency	-	-	165,181
<b>TOTAL EXPENDITURES</b>	-	-	<b>5,671,200</b>
Excess (deficiency) of revenues over expenditures	-	-	-
Other financing sources (uses)	-	-	-
<b>Total other financing sources (uses)</b>	-	-	<b>-</b>