

**Amendment 5 to Council Bill No. 19-2012**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 7  
Date: May 31, 2012**

**Amendment No. 5**

*(This amendment adds a balancing account within the Speed Enforcement Fund.)*

- 1 Remove pages 83 and 165 from the Operating Budget for Fiscal Year 2013, as attached to the
- 2 Bill as introduced, and substitute revised pages 83 and 165 as attached to this Amendment.
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**Howard County, MD  
Fiscal Year 2013**

**FY2013  
Approved  
Budget**

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<b>Fund : 13 - Speed Cameras</b>	
<b>Department : 1500 - Department of Police</b>	
<b>Fund : 2120000000 - Speed Cameras</b>	
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<b>Fundcenter: 1532000000 - Special Operations B</b>	
<b>999999999970000000019400 - Speed Camaras</b>	
50 - Personnel Costs	\$335,041
51 - Contractuals	\$24,860
520 - Supplies and Materials	\$432,500
58 - Expense Other	\$80,000
69 - Operating Transfers	\$86,569
<b>Total 999999999970000000019400 - Speed Camaras</b>	<b>\$958,970</b>
<b>Total 1532000000 - Special Operations B</b>	<b>\$958,970</b>
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<b>Total 2120000000 - Speed Cameras</b>	<b>\$958,970</b>
<b>Total 1500 - Department of Police</b>	<b>958,970</b>
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<b>Total 13 - Speed Cameras</b>	<b>958,970</b>

## Governmental Funds

Fund 2120000000

Speed Enforcement Fund

### Description

This fund allows the Department of Police to implement a speed enforcement program in Howard County to increase public safety on county roadways in compliance with local and state requirements. This fund receives revenues from fines paid by motor vehicle operators exceeding the posted speed limits on designated county roadways. Citations are issued based upon review of photographic evidence provided by speed camera equipment in compliance with local and state requirements. Funds in excess of those needed to operate the program can be used for other public safety uses in the capital and operating budget.

	Actual FY2011	Estimated FY2012	Budget FY2013
<b>Revenues:</b>			
Speed Camera Fines		540,000	958,970
<b>Total Revenues</b>		<b>540,000</b>	<b>958,970</b>
<b>Expenditures:</b>			
Program Operations (Vendor Contract)		287,500	400,000
Equipment & Staffing		332,500	392,401
<b>Total Expenditures</b>		<b>620,000</b>	<b>792,401</b>
Excess (Deficiency) of revenues over expenditures		(80,000)	166,569
<b>Other financing sources (uses):</b>			
Appropriation from fund balance		-	-
Available for Public Safety Uses		-	-
Transfers in		-	-
Balancing Account		-	80,000
Transfers out (Pedestrian Safety Capital Projects)		-	86,569
<b>Total other financing sources (uses)</b>		<b>-</b>	<b>86,569</b>
Net increase (decrease) in fund balance		-	166,569
Less Appropriation from fund balance		(80,000)	-
Prior year fund balance		-	-
<b>Ending fund balance:</b>		<b>0</b>	<b>(80,000)</b>

\*Balancing Account shown for accounting purposes. Zero fund balance anticipated for end of 2013.