

Amendment 6 to Council Bill No. 19-2012

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 31, 2012**

Amendment No. 6

(This amendment:

- (1) Increases the appropriation amount in the Weatherization Program FY12 grant;*
- (2) Adds the FFY2010 WAP-ARRA grant and the MEAP grant; and*
- (3) Amends the grant fund total accordingly.)*

- 1 Remove pages 111, 112, and 116 from the Operating Budget for Fiscal Year 2013, as attached to
- 2 the Bill as introduced, and substitute revised pages 111, 112, and 116 as attached to this
- 3 Amendment.
- 4
- 5 Insert new page 112A, as attached to this Amendment, after new page 112.

Howard County, MD
Fiscal Year 2013

FY2013
Approved
Budget

Fund : 14 - Grants Fund

Department : 6100 - Dept. of Housing and Community Development

Fund : 2600000000 - Grants-External

Fundcenter: 6100000000 - Housing&Comm Develop

99999999910000000010400 - HOME - FY 2007

51 - Contractuals \$28,642

Total 99999999910000000010400 - HOME - FY 2007 \$28,642

99999999910000000010500 - HOME - FY 2008

51 - Contractuals \$53,566

Total 99999999910000000010500 - HOME - FY 2008 \$53,566

99999999910000000018100 - Home Investment Partnership Grant 09

51 - Contractuals \$54,585

Total 99999999910000000018100 - Home Investment Partnership Grant 09 \$54,585

99999999910000000021900 - FFY10 HOME

51 - Contractuals \$136,335

Total 99999999910000000021900 - FFY10 HOME \$136,335

99999999910000000023300 - FFY10 CDBG

51 - Contractuals \$610,751

Total 99999999910000000023300 - FFY10 CDBG \$610,751

99999999910000000023500 - FFY2010 WAP-ARRA

51 - Contractuals \$100,000

Total 99999999910000000023500 - FFY2010 WAP-ARRA \$100,000

99999999910000000037400 - CDBG ENTITLE FFY11

51 - Contractuals \$900,003

Total 99999999910000000037400 - CDBG ENTITLE FFY11 \$900,003

99999999910000000037500 - HOME ENTITLE FFY11

51 - Contractuals \$269,300

Total 99999999910000000037500 - HOME ENTITLE FFY11 \$269,300

99999999910000000037600 - WEATHERIZATION PROGRAM FY12

51 - Contractuals \$115,181

Total 99999999910000000037600 - WEATHERIZATION PROGRAM FY12 \$115,181

99999999910000000040000 - CDBG FY13

50 - Personnel Costs \$62,940

Howard County, MD
Fiscal Year 2013

FY2013
Approved
Budget

Fund : 14 - Grants Fund

Department : 6100 - Dept. of Housing and Community Development

Fund : 2600000000 - Grants-External

Fundcenter: 6100000000 - Housing&Comm Develop

99999999910000000040000 - CDBG FY13

51 - Contractuals	\$896,564
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Total 99999999910000000040000 - CDBG FY13	\$959,504
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99999999910000000040100 - Home Invest Partner FY13

51 - Contractuals	\$311,508
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Total 99999999910000000040100 - Home Invest Partner FY13	\$311,508
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99999999910000000040200 - Weatherization Assist FY13

51 - Contractuals	\$80,000
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Total 99999999910000000040200 - Weatherization Assist FY13	\$80,000
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99999999910000000044990 - MEAP

51 - Contractuals	\$33,000
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Total 99999999910000000044990 - MEAP	\$33,000
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99999999920000000014000 - Neighborhood Conservation Initiative `10

51 - Contractuals	\$250,000
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Total 99999999920000000014000 - Neighborhood Conservation Initiative `10	\$250,000
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99999999920000000023600 - RENTAL ALLOWANCE PROGRAM FY12

51 - Contractuals	\$30,000
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Total 99999999920000000023600 - RENTAL ALLOWANCE PROGRAM FY12	\$30,000
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99999999920000000025500 - Community Legacy FY13

51 - Contractuals	\$600,000
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Total 99999999920000000025500 - Community Legacy FY13	\$600,000
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99999999920000000025600 - Rental Allowance FY13

51 - Contractuals	\$40,000
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Total 99999999920000000025600 - Rental Allowance FY13	\$40,000
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99999999920000000025700 - Emergency Solutions FY13

51 - Contractuals	\$50,000
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Total 99999999920000000025700 - Emergency Solutions FY13	\$50,000
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Total 6100000000 - Housing&Comm Develop	\$4,622,375
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Howard County, MD
Fiscal Year 2013

FY2013
Approved
Budget

Fund : 14 - Grants Fund

Department : 6100 - Dept. of Housing and Community Development

Total 2600000000 - Grants-External \$4,622,375

Total 6100 - Dept. of Housing and Community Development 4,622,375

Howard County, MD
Fiscal Year 2013

FY2013
Approved
Budget

Fund : 14 - Grants Fund	
Department : D000 - Economic Development Authority	
Fund : 2600000000 - Grants-External	
Fundcenter: D000000000 - Economic Development Authority	
9999999999190000000038800 - BRAC Executive Director FY13	
50 - Personnel Costs	\$289,574
Total 9999999999190000000038800 - BRAC Executive Director FY13	\$289,574
Total D000000000 - Economic Development Authority	\$289,574
Total 2600000000 - Grants-External	\$289,574
Total D000 - Economic Development Authority	289,574
Total 14 - Grants Fund	57,740,694