Amendment 7 to Council Bill No. 19-2012

BY: Chairperson at the request of the County Executive

Legislative Day No. 7
Date: May 31, 2012

Amendment No. __7__

(This amendment corrects debt service amounts in certain capital project funds as follows:

- 1. In fund 15, General Imps Capital Projects, operating transfers should be \$8,619,280;
- 2. In fund 17, Highway Capital Projects, operating transfers should be \$3,730,916;
- 3. In fund 18, Fire Service Capital Projects, operating transfers should be \$1,166,212; and
- 4. In fund 19, Recreation and Parks Capital Projects, operating transfers should be \$2,860,647.)
- 1 Remove pages 117, 118, 119 and 120 from the Operating Budget for Fiscal Year 2013, as
- 2 attached to the Bill as introduced, and substitute revised pages 117, 118, 119 and 120 as attached
- 3 to this Amendment.

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Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 15 - General Imps Capital Projects	
Department : 1300 - Department of Finance	
Fund : 4000000000 - Gen Cap Proj	•
Fundcenter: 1310000000 - BureauAccounting-Adm	nder under de la difficiel de de des
99999999999999999999999999999999999999	
69 - Operating Transfers	\$8,619,280
Total 999999999999999999999999999999999999	\$8,619,280
Total 1310000000 - BureauAccounting-Adm	\$8,619,280
Total 4000000000 - Gen Cap Proj	\$8,619,280
Total 1300 - Department of Finance	8,619,280
Total 15 - General Imps Capital Projects	8,619,280

Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 17 - Highway Capital Projects	
Department : 1300 - Department of Finance	
Fund : 4010000000 - Hway Cap Proj	
Fundcenter: 1310000000 - BureauAccounting-Adm	
9999999999999999999900 - Administration	
69 - Operating Transfers	\$3,730,916
Total 999999999999999999999999999999999999	\$3,730,916
Total 1310000000 - BureauAccounting-Adm	\$3,730,916
Total 4010000000 - Hway Cap Proj	\$3,730,916
Total 1300 - Department of Finance	3,730,916
Total 17 - Highway Capital Projects	3,730,916

Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 18 - Fire Service Cap Projs	
Department : 1300 - Department of Finance	•
Fund : 4020000000 - Cap-Fire Service	
Fundcenter: 1310000000 - BureauAccounting-Adm	
99999999999999999999999999999999999999	
69 - Operating Transfers	\$1,166,212
Total 999999999999999999999999999999999999	\$1,166,212
Total 1310000000 - BureauAccounting-Adm	\$1,166,212
Total 4020000000 - Cap-Fire Service	\$1,166,212
Total 1300 - Department of Finance	1,166,212
Total 18 - Fire Service Cap Projs	1,166,212

Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 19 - Recreation & Parks Cap Proj	
Department : 1300 - Department of Finance	
Fund : 4030000000 - Cap-Rec & Parks	
Fundcenter: 1310000000 - BureauAccounting-Adm	
99999999999999999999999999999999999999	
69 - Operating Transfers	\$2,860,647
Total 999999999999999999999999999999999999	\$2,860,647
Total 1310000000 - BureauAccounting-Adm	\$2,860,647
Total 4030000000 - Cap-Rec & Parks	\$2,860,647
Total 1300 - Department of Finance	2,860,647
Total 19 - Recreation & Parks Cap Proj	2,860,647