

Amendment 1 to Amendment 8 to Council Bill No. 19-2012

BY: Chairperson at the request
of the County Executive

Legislative Day No. 7
Date: May 31, 2012

Amendment No. 1 to Amendment 8

(This amendment corrects In Aid of Construction funding in Capital Projects E0975, New Northern High School, and E0991, Full Day Kindergarten.)

- 1 In the description:
- 2 (1) Before “1. E0991 Full Day Kindergarten”, insert:
- 3 “1. E0975 New Northern High School Subtracts \$12,000 in Aid for Schools
- 4 Funding”;
- 5 (2) Renumber the remaining items accordingly; and
- 6 (3) In item “2. E0991 Full Day Kindergarten” after the second “funding” insert “: Adds
- 7 \$12,000 in Aid for Schools funding”.
- 8
- 9 On page 1, in line 1, before “196”, insert “195,”.
- 10
- 11 On page 2, in line 1, before “196”, insert “195,”.
- 12
- 13 Remove page 196 from Amendment 8 and substitute revised pages 195 and 196 as attached to
- 14 this Amendment to Amendment 8.

Howard County, MD
FY 2013 Capital Budget Ordinance (\$000)
Program : SCHOOL SYSTEM PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2013 Budget	Total Appropriation	Total
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building of Glenelg High School (Phase I) has been completed.	A	6,856	0	6,856	6,856
	B	33,947	0	33,947	33,947
	Total	40,803	0	40,803	40,803
E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases at Waverly Elementary School.	A	1,393	0	1,393	1,393
	B	2,921	0	2,921	2,921
	Total	4,314	0	4,314	4,314
E0975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County.	A	9,408	-12	9,396	9,396
	B	20,072	0	20,072	20,072
	Z	14,620	0	14,620	14,620
	Total	44,100	-12	44,088	44,088
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	A	71,022	4211	75,233	75,233
	B	93,982	10768	104,750	104,750
	P	1,855	0	1,855	1,855
	T	6,100	0	6,100	6,100
	Z	26,323	0	26,323	26,323
	Total	199,282	14979	214,261	214,261
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	B	3,450	0	3,450	3,450
	P	303	0	303	303
	T	1,250	0	1,250	1,250
	Total	5,003	0	5,003	5,003
E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various school sites.	B	1,400	0	1,400	1,400
	T	580	0	580	580
	Total	1,980	0	1,980	1,980

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Project Information	Funding Source	Prior Appropriation	Fiscal 2013 Budget	Total Appropriation	Total
E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included individual kindergarten classrooms with additions and classrooms with conversions/renovations at school sites.	A	12,729	-761	11,968	11,968
	B	9,937	-127	9,810	9,810
	T	1,000	0	1,000	1,000
	Z	12,090	0	12,090	12,090
	Total	35,756	-888	34,868	34,868
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2012.	B	9,410	1700	11,110	11,110
	T	1,100	0	1,100	1,100
	Z	1,100	0	1,100	1,100
	Total	11,610	1700	13,310	13,310
	E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	A	3,498	917	4,415
B		16,728	1000	17,728	17,728
T		3,251	0	3,251	3,251
Z		4,500	0	4,500	4,500
Total		27,977	1917	29,894	29,894
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	A	911	0	911	911
	B	9,425	0	9,425	9,425
	T	8,817	0	8,817	8,817
	Total	19,153	0	19,153	19,153
	B	6,400	0	6,400	6,400
Total	6,400	0	6,400	6,400	
E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools.	B	6,400	0	6,400	6,400
	Total	6,400	0	6,400	6,400