## Amendment 1 to Council Bill No. 19-2012

BY: Chairperson at the request of the County Executive Day No. 7
Date: May 31, 2012

Amendment No. \_\_1\_\_

(This amendment reduces the amount of the Circuit Court's budget to account for juror fees that were moved to the Program Revenue Fund and amends the General Fund total.)

Remove pages 42 and 54 from the Operating Budget for Fiscal Year 2013, as attached to the Bill as introduced, and substitute revised pages 42 and 54 as attached to this Amendment.

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## Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 01 - General Fund	
Department : 7300 - Circuit Court	
Fund : 1000000000 - General Fund	
Fundcenter: 7300000000 - Circuit Court - Adm	
9999999999999999999900 - Administration	
50 - Personnel Costs	\$2,244,555
51 - Contractuals	\$97,255
520 - Supplies and Materials	\$64,800
69 - Operating Transfers	\$40,000
Total 999999999999999999999999999999999999	\$2,446,610
Total 730000000 - Circuit Court - Adm	\$2,446,610
Total 1000000000 - General Fund	\$2,446,610
Fund : 1400000000 - General-Int Grant	
Fundcenter: 7300000000 - Circuit Court - Adm	
9999999991000000030900 - Child Support Enforcement 2012	
50 - Personnel Costs	\$9,017
51 - Contractuals	\$794
520 - Supplies and Materials	\$159
Total 99999999910000000030900 - Child Support Enforcement 2012	\$9,970
9999999991000000040300 - Child Support Enforcement FY13	
50 - Personnel Costs	\$19,985
51 - Contractuals	\$1,176
520 - Supplies and Materials	\$316
Total 99999999910000000040300 - Child Support Enforcement FY13	\$21,477
Total 7300000000 - Circuit Court - Adm	\$31,447
Total 1400000000 - General-Int Grant	\$31,447
Total 7300 - Circult Court	2,478,057
Total 01 - General Fund	2,478,057

## Howard County, MD Fiscal Year 2013

	FY2013 Approved Budget
Fund : 01 - General Fund	
Department : M000 - Mental Health Authority	
Fund : 1000000000 - General Fund	
Fundcenter: M000000000 - Mental Health Authority	7-4-7-6-1-4-1-4
99999999999999999999999999999999999999	
58 - Expense Other	\$350,000
Total 999999999999999999999999999999999999	\$350,000
Total M000000000 - Mental Health Authority	\$350,000
Total 1000000000 - General Fund	\$350,000
Total M000 - Mental Health Authority	350,000
Total 01 - General Fund	898,680,542