

Legislative Day No. \_\_\_\_\_

# **County Council Of Howard County, Maryland**

2017 Legislative Session

Bill No. <u>68</u> -2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT amending the Annual Budget and Appropriation Ordinance for Fiscal Year 2018 to correctly reflect the prior appropriation revenue sources in Capital Project E0973, Waverly Elementary Renovation/Phase II Addition; and generally relating to the Annual Budget and Appropriation Ordinance for Fiscal Year 2018.

	y order Jessica Feldmark, Administrator
time at a public hearing on profember (8, 2017.	Il having been published according to Charter, the Bill was read for a second y order <u>Jessica Teldmark</u> Jessica Feldmark, Administrator
This Bill was read the third time on October 2017 and Passed	, Passed with amendments, Failed
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Sealed with the County Seal and presented to the County Executive for	or approval thisday ofday of 2017 at a.m. p.m.
$\mathbf{B}_{\mathbf{B}}$	y order Jessica Feldmark, Administrator
Approved Wetoed by the County Executive Oct 5 ,	2017 Alut Ku

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment

1	WHEREAS, Transfer of Appropriation Ordinance No. 2 Fiscal Year 2017 ("TAO 2")
2	transferred \$1,700,000 in bond funding to Capital Project E0973, Waverly Elem Renovation/Phase II
3	Addition; and
4	
5	WHEREAS, TAO 2 was passed by the County Council and was effective on December 9,
6	2016; and
7	
8	WHEREAS, Council Bill No. 40-2017 ("CB40") is known as the Annual Budget and
9	Appropriation Ordinance of Howard County, Fiscal Year 2018 and contains the capital and operating
10	budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 ("FY18"); and
11	
12	WHEREAS, CB40 was adopted on May 24, 2017; and
13	
14	WHEREAS, it has come to the attention of the Department of County Administration that
15	CB40 incorrectly reflects TAO 2 with regards to the funding source of the \$1,700,000 in bond
16	revenue funding that was transferred to E0973; and
17	
18	WHEREAS, CB40 reflects the \$1,700,000 as Aid-for-Schools revenue funding source and
19	not bond revenue funding source as approved by TAO 2; and
20	
21	WHEREAS, the \$1,700,000 in bond funding was Fiscal Year 2017 funding, not Fiscal Year
22	2018 funding; and
23	
24	WHEREAS, the Department of County Administration proposes to amend the Fiscal Year
25	2018 Annual Budget and Appropriation Ordinance in order to correctly reflect the prior
26	appropriation revenue source authorized by TAO 2; and
27	
28	WHEREAS, this amendment will not change any totals or subtotals related to the current
29	Fiscal Year; and
30	
	1

1	WHEREAS, Section 608 of the Howard County Charter authorizes and empowers the			
2	Howard County Council to adopt budget and fiscal laws to promote the orderly administration of the			
3	fiscal affairs of the County.			
4				
5	NOW, THEREFORE,			
6				
7	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that Council Bill No. 40-			
8	2017, the Annual Budget and Appropriation Ordinance of Howard County for Fiscal Year 2018, as			
9	adopted, is amended as follows:			
10				
11	On page 191, as attached to the Bill as adopted, in the row for Capital Project E0973:			
12	1. In the column for "Prior Appropriation":			
13		a.	Strike "12,682" and substitute " <u>10,982</u> "; and	
14		b.	Strike "6,691" and substitute " <u>8,391</u> ".	
15				
16	2. In the columns for "Total Appropriation" and "Total", in each instance:			
17		a.	Strike "14,743" and substitute " <u>13,043</u> "; and	
18		b.	Strike "17,941" and substitute " <u>19,641</u> ".	
19				
20	On page 196, as attached to the Bill as adopted, in the row for Capital Project E0973:			
21	1. In the column for "Prior Appropriation Total":			
22		a.	Strike "196,952" and substitute " <u>195,252</u> "; and	
23		b.	Strike "352,557" and substitute " <u>354,257</u> ".	
24				
25	2. In the columns for "Appropriation Total" and "Total", in each instance:			
26		a.	Strike "218,018" and substitute "216,318"; and	
27		b.	Strike "387,557" and substitute " <u>389,257</u> ".	
28				
29	Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this			
30	Act shall be effective immediately upon its enactment.			

# BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on , 2017.

lop Jessica Feldmark, Administrator to the County Council

# BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_\_, 2017.

Jessica Feldmark, Administrator to the County Council

# BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_\_, 2017.

Jessica Feldmark, Administrator to the County Council

# BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_\_, 2017.

Jessica Feldmark, Administrator to the County Council

#### BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_\_, 2017.

Jessica Feldmark, Administrator to the County Council

#### BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_\_, 2017.

Jessica Feldmark, Administrator to the County Council