

Amendment 1 to Amendment 1 to Council Resolution No. 67-2012

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 31, 2012**

Amendment No. 1 to Amendment 1

(This amendment corrects In Aid of Construction funding in Capital Projects E0975, New Northern High School, and E0991, Full Day Kindergarten.)

- 1 On page 1, in line 2, before each “12”, insert “11.”
- 2
- 3 Insert page 11, as attached to this Amendment to Amendment, before page 12, as attached to
- 4 Amendment 1.
- 5
- 6 Remove page 69 from Amendment 1 and substitute revised page 69 as attached to this
- 7 Amendment to Amendment 1.
- 8
- 9

Howard County, MD
FY 2013 Capital Resolution (\$000)
Program : SCHOOL SYSTEM PROJECTS

| Project Description | Total | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 | Fiscal 2017 | Fiscal 2018 | Total |
|---|---------|-------------|-------------|-------------|-------------|-------------|---------|
| | | Budget | Budget | Budget | Budget | Budget | |
| E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building of Glenelg High School (Phase I) has been completed. | 40,803 | 0 | 0 | 0 | 0 | 0 | 40,803 |
| E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases at Waverly Elementary School. | 4,314 | 0 | 0 | 0 | 0 | 0 | 4,314 |
| E0975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County. | 44,088 | 0 | 0 | 0 | 0 | 0 | 44,088 |
| E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties. | 214,261 | 25,549 | 67,701 | 73,753 | 46,716 | 41,319 | 469,299 |
| E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff. | 5,003 | 200 | 200 | 200 | 200 | 200 | 6,003 |
| E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various school sites. | 1,980 | 200 | 200 | 200 | 200 | 200 | 2,980 |
| E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included individual kindergarten classrooms with additions and classrooms with conversions/renovations at school sites. | 34,868 | 0 | 0 | 0 | 0 | 0 | 34,868 |
| E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2012. | 13,310 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 18,810 |
| E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material. | 29,894 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 54,894 |
| E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites. | 19,153 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 29,153 |
| E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools. | 6,400 | 0 | 0 | 0 | 0 | 0 | 6,400 |
| E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center, offices for staff and joint use recreational space. | 1,320 | 0 | 3,252 | 15,631 | 15,631 | 0 | 35,834 |

Howard County, MD
FY 2013 Extended Capital Resolution (\$000)
Program : SCHOOL SYSTEM PROJECTS

| Project Description | Total | Yr Capital Improvement Program | Fiscal 2019 Budget | Fiscal 2020 Budget | Fiscal 2021 Budget | Fiscal 2022 Budget | Total |
|---|---------|--------------------------------|--------------------|--------------------|--------------------|--------------------|---------|
| E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building of Glenelg High School (Phase I) has been completed. | 40,803 | 0 | 0 | 0 | 0 | 0 | 40,803 |
| E0973 FY2003 WAVERLY ELEMENTARY ADDITION This project will be completed in two phases at Waverly Elementary School. | 4,314 | 0 | 0 | 0 | 0 | 0 | 4,314 |
| E0975 FY2002 NEW NORTHERN HIGH SCHOOL A new high school in the Northern area of the County. | 44,088 | 0 | 0 | 0 | 0 | 0 | 44,088 |
| E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties. | 214,261 | 255,038 | 54,003 | 59,404 | 62,374 | 65,493 | 710,573 |
| E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff. | 5,003 | 1,000 | 200 | 200 | 200 | 200 | 6,803 |
| E0990 FY2002 Playground Equipment Improvements and installation of playground equipment at various school sites. | 1,980 | 1,000 | 200 | 200 | 200 | 200 | 3,780 |
| E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included individual kindergarten classrooms with additions and classrooms with conversions/renovations at school sites. | 34,868 | 0 | 0 | 0 | 0 | 0 | 34,868 |
| E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2012. | 13,310 | 5,500 | 1,100 | 1,100 | 1,100 | 1,100 | 23,210 |
| E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material. | 29,894 | 25,000 | 5,000 | 5,000 | 5,000 | 5,000 | 74,894 |
| E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites. | 19,153 | 10,000 | 2,000 | 2,000 | 2,000 | 2,000 | 37,153 |
| E0999 FY2006 FACILITY MODERNIZATION A facility assessment survey was conducted for all schools. | 6,400 | 0 | 0 | 0 | 0 | 0 | 6,400 |