

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 5

Resolution No. 69 -2012

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2013 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2012.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2012.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2012.

Certified By _____
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2013 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2012 that the Fiscal Year 2013 budget of the Howard
12 County Library System in the amount of \$18,978,958 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2013**

REVENUES

Category	Total
County Funding	\$16,961,218
State Funding	\$823,740
HCLS Generated Funds	\$769,000
Subtotal	\$18,553,958
Grants (Contingent)	\$425,000
TOTAL	\$18,978,958

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	\$14,939,056
Object 2: Contracts	\$728,689
Object 3: Books & Materials	\$2,650,582
Object 4: Professional Development	\$78,307
Object 5: Equipment	\$157,324
Subtotal	\$18,553,958
Grants (Contingent)	\$425,000
TOTAL	\$18,978,958