

Introduced 2/6/17
Public Hearing 2/21/17
Council Action 3/6/17
Executive Action 3/28/17
Effective Date 3/8/17

County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 2

Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$600,000 from the Grants Fund, Contingency Reserve to the Department of Planning and Zoning for the Strategic Demolition Fund Grant and the Façade Improvement Program Grant, both to be awarded from the Maryland Department of Housing and Community Development; and amending the General Fund total for the Department of Planning and Zoning in order to have sufficient spending authority to fund a General Fund match requirement for the Strategic Demolition Fund Grant.

Introduced and read first time February 6, 2017. Ordered posted and hearing scheduled.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on February 21, 2017.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Bill was read the third time on March 6, 2017 and Passed , Passed with amendments ✓, Failed .

By order Jessica Feldmark
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 7th day of March, 2017 at 3 a.m./p.m.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Approved by the County Executive March 8, 2017

Allan H. Kittleman
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County anticipates receiving a Community Legacy Grant from
7 the State Department of Housing and Community Development in the amount of
8 \$100,000 for the continuation of the Façade Improvement Program for residential and
9 commercial properties in Ellicott City; and

10
11 **WHEREAS**, the County also anticipates receiving a \$500,000 Strategic
12 Demolition Fund Grant from the State Department of Housing and Community
13 Development; and

14
15 **WHEREAS**, the Strategic Demolition Fund Grant will assist with rebuilding
16 infrastructure and with engineering for building stabilization and rehabilitation in Ellicott
17 City and requires a \$125,000, or 25%, General Fund match; and

18
19 **WHEREAS**, Department of Planning and Zoning is requesting authorization to
20 transfer \$600,000 from the Grants Fund, Contingency Reserve; and

21
22 **WHEREAS**, to account for the required General Fund match related to the
23 Strategic Demolition Fund Grant, this amendment will increase the Department of
24 Planning and Zoning's Fiscal Year 2017 General Fund total from \$7,041,748 to
25 \$7,166,748 and will reduce the General Fund Contingency from \$2,000,000 to
26 \$1,875,000; and

27
28 **WHEREAS**, the Director of Finance has certified that the appropriation to be
29 transferred is not encumbered and is available for transfer.

30

1 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*
2 *following supplementary appropriation of funds is authorized and approved for the fiscal*
3 *year beginning July 1, 2016 and ending June 30, 2017, as indicated below:*

4
5 In the Grants Fund:

6
7 Donor Account:

8 Grants Fund, Contingency Reserve

9 ~~2600099999-8888-8888000000-999500~~

10 2600099999-8888-8888000000-9999999999999999999900

11	FY 2017 Appropriation before transfer	\$4,930,376
12	Less amount transferred to the Department of Planning and Zoning	<u>\$ 600,000</u>
13	FY 2017 Appropriation after transfer	\$4,330,376

14
15 Recipient Accounts:

16 Department of Planning and Zoning; Resource Conservation Division

17 2600000000-3000-3060000000-9999999999200000000063400

18	FY 2017 Appropriation before transfer	\$ 0
19	Plus amount transferred from the Grants Fund, Contingency Reserve	<u>\$ 100,000</u>
20	FY 2017 Appropriation after transfer	\$ 100,000

21
22 2600000000-3000-3060000000-9999999999200000000063500

23	FY 2017 Appropriation before transfer	\$ 0
24	Plus amount transferred from the Grants Fund, Contingency Reserve	<u>\$ 500,000</u>
25	FY 2017 Appropriation after transfer	\$ 500,000

26
27 In the General Fund:

28
29 Donor Account:

30 General Fund, Contingency Reserve

31 1999999999-8888-8888000000-999500

1	FY 2017 Appropriation before transfer	\$2,000,000
2	Less amount transferred to the Department of Planning and Zoning	<u>\$ 125,000</u>
3	FY 2017 Appropriation after transfer	\$1,875,000

4

5 Recipient Account:

6 Department of Planning and Zoning; Resource Conservation Division

7 1400000000-3000-3060000000-999999999920000000063500

8	FY 2017 Appropriation before transfer	\$ 0
9	Plus amount transferred from the General Fund, Contingency Reserve	<u>\$ 125,000</u>
10	FY 2017 Appropriation after transfer	\$ 125,000

11

12 ***Section 2. And Be It Further Enacted by the County Council of Howard County,***
 13 ***Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective***
 14 ***upon its enactment.***

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on March 8, 2017.



Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2017.

Jessica Feldmark, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2017.

Jessica Feldmark, Administrator to the County Council

Amendment 1 to Supplementary Budget and Appropriation Ordinance
No. 2-Fiscal Year 2017

BY: The Chairperson at the
request of the County Executive

Legislative Day No. 5
Date: March 6, 2017

Amendment No. 1

(This amendment corrects an account number.)

- 1 On page 2, strike line 9 and substitute "2600099999-8888-8888000000-
- 2 99999999999999999999999999999999".

ADOPTED 3/6/17
FAILED
SIGNATURE Jessica Feldmark

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2 *following supplementary appropriation of funds is authorized and approved for the fiscal*
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4
5 In the Grants Fund:

6
7 Donor Account:

8 Grants Fund, Contingency Reserve

9 2600099999-8888-8888000000-999500

10 FY 2017 Appropriation before transfer \$4,930,376

11 Less amount transferred to the Department of Planning and Zoning \$ 600,000

12 FY 2017 Appropriation after transfer \$4,330,376

13

14 Recipient Accounts:

15 Department of Planning and Zoning; Resource Conservation Division

16 2600000000-3000-3060000000-999999999920000000063400

17 FY 2017 Appropriation before transfer \$ 0

18 Plus amount transferred from the Grants Fund, Contingency Reserve \$ 100,000

19 FY 2017 Appropriation after transfer \$ 100,000

20

21 2600000000-3000-3060000000-999999999920000000063500

22 FY 2017 Appropriation before transfer \$ 0

23 Plus amount transferred from the Grants Fund, Contingency Reserve \$ 500,000

24 FY 2017 Appropriation after transfer \$ 500,000

25

26 In the General Fund:

27

28 Donor Account:

29 General Fund, Contingency Reserve

30 1999999999-8888-8888000000-999500

31 FY 2017 Appropriation before transfer \$2,000,000

1	Less amount transferred to the Department of Planning and Zoning	<u>\$ 125,000</u>
2	FY 2017 Appropriation after transfer	\$1,875,000
3		
4	Recipient Account:	
5	Department of Planning and Zoning; Resource Conservation Division	
6	1400000000-3000-3060000000-999999999920000000063500	
7	FY 2017 Appropriation before transfer	\$ 0
8	Plus amount transferred from the General Fund, Contingency Reserve	<u>\$ 125,000</u>
9	FY 2017 Appropriation after transfer	\$ 125,000

10

11 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
12 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
13 *upon its enactment.*



HOWARD COUNTY DEPARTMENT OF PLANNING AND ZONING

3430 Courthouse Drive ■ Ellicott City, Maryland 21043 ■ 410-313-2350
Voice/Relay

Valdis Lazdins, Director

FAX 410-313-3467

Subject: FY17 SAO Request of MD DHCD Strategic Demolition Fund & Community Legacy Grants

To: Lonnie R. Robbins
Chief Administrative Officer

From: ✓ Valdis Lazdins
Director
Department of Planning and Zoning

Date: January 20, 2017

Please accept this request for a SAO in the amount of \$725,000 to cover a Strategic Demolition Fund Grant, including 25% in required matching funds, and a Community Legacy Grant which are to be received by the Department of Planning and Zoning from the Maryland Department of Housing and Community Development for the rehabilitation and improvement of Ellicott City.

The \$100,000 Community Legacy Grant is to continue the Façade Improvement Program for residential and commercial properties in Ellicott City.

The \$500,000 Strategic Demolition Fund Grant is to rebuild infrastructure and architecture/engineering for building stabilization and rehabilitation in Ellicott City. The Strategic Demolition Fund Grant requires a 25% County match in the amount of \$125,000, which may be utilized by various County agencies for existing and upcoming projects.

Please contact me if you have any questions.

cc: Amy Gowan, Deputy Director, Department of Planning and Zoning
Jen Sager, Legislative Coordinator
Brook Mamo, Budget Analyst

