




Howard County

Internal Memorandum

SUBJECT: Impact Testimony
Transfer Appropriation Ordinance 1-2017, FY2018
Capital Project C0214 and H2014
Road Resurfacing Program

TO: Lonnie Robbins
Chief Administrative Officer

FROM:  James Irvin
Director of Public Works


DATE: December 19, 2017

The Department of Public Works supports the above mentioned TAO-1 legislation and recommends its approval by the Howard County Council.

The transfer of \$742,000 from C0214 Category Contingency capital project to H2014 Road Resurfacing is needed to include the state grant funds authorized in the Highway User Revenue. During the FY2018 budget process, the grant was not known, and therefore not included in the FY18 Capital Improvement Program.

The transfer from C0214 will not impact that project this fiscal year because funding was included to facilitate any grants that would be awarded after the FY18 Capital budget was approved.

If you require further information or have any questions, please call me on extension 4401.



For James Irvin

cc
Stan Milesky
Rebecca Kidwell
Jennifer Sager
Ray Wacks