

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 14

Resolution No. 171-2012

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development; and providing for a certain effective date.

Introduced and read first time November 5, 2012.

By order Stephen LeGendre  
Stephen LeGendre, Administrator

Read for a second time at a public hearing on November 19, 2012.

Tabled December 3, 2012

By order Stephen LeGendre  
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on January 7<sup>3</sup>, 2012.

Certified By Stephen LeGendre  
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate  
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is  
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,  
4 elementary schools, and middle schools open for new residential development and those  
5 closed for new residential development during each of the following years; and  
6

7           **WHEREAS**, Section 16.1103(c) further provides that the County Council shall  
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or  
9 amends the Housing Unit Allocation Chart; and  
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11           **WHEREAS**, immediately preceding adoption of this Resolution, the County  
12 Council has adopted the Housing Unit Allocation Chart; and  
13

14           **WHEREAS**, the Department of Planning and Zoning has received the  
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of  
16 Education and has submitted it to the Council for adoption.  
17

18           **WHEREAS**, the Open/Closed Chart, as attached to this Resolution, shall replace  
19 the Chart approved by the passage of Council Resolution No. 115-2012.  
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21           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard  
22 County, Maryland this 7<sup>th</sup> day of January, 201~~2~~<sup>3</sup> that the County Council adopts  
23 the Open/Closed Charts attached to this Resolution and incorporated herein.  
24

25           **AND BE IT FURTHER RESOLVED** that this Resolution shall be effective  
26 when Council Bill No. 41-2012 is effective.  
27







MIDDLE SCHOOLS - MAY 2012 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2013 Capital Budget Projects

Chart reflects May 2011 Projections, Board of Education's Requested FY 2013 capacities, and effects of approved redistricting for the 2012-13 school year as well as proposed redistricting associated with Capital Projects.

| Region            | MS Totals        | Capacity |       | 2015-16      |              | 2016-17      |              | 2017-18      |              | 2018-19      |              | 2019-20      |              | 2020-21      |              | 2021-22      |              | 2022-23      |              | 2023-24      |              | 2024-25      |              |       |  |  |
|-------------------|------------------|----------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|--|--|
|                   |                  | 2015     | 2016  | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. | Proj % Util. |       |  |  |
| Columbia - East   | 584              | 584      | 466   | 79.8         | 496          | 84.9         | 503          | 86.1         | 525          | 89.9         | 539          | 92.3         | 550          | 94.2         | 545          | 93.3         | 537          | 92.0         | 553          | 94.7         | 564          | 96.6         | 582          | 115.0 |  |  |
|                   | 584              | 584      | 506   | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8         | 506          | 86.8  |  |  |
|                   | 1090             | 1090     | 1018  | 93.4         | 1055         | 96.8         | 1047         | 96.1         | 1090         | 100.0        | 1120         | 102.8        | 1125         | 103.2        | 1104         | 101.3        | 1093         | 100.3        | 1125         | 103.2        | 1146         | 105.1        |              |       |  |  |
| Region MS Totals  |                  | 1090     | 1090  | 93.4         | 1055         | 96.8         | 1047         | 96.1         | 1090         | 100.0        | 1120         | 102.8        | 1125         | 103.2        | 1104         | 101.3        | 1093         | 100.3        | 1125         | 103.2        | 1146         | 105.1        |              |       |  |  |
| Columbia - West   | 506              | 506      | 573   | 113.2        | 609          | 120.4        | 621          | 122.7        | 621          | 122.7        | 616          | 121.7        | 609          | 120.4        | 615          | 121.5        | 612          | 120.9        | 611          | 120.8        | 620          | 122.5        | 620          | 122.5 |  |  |
|                   | 506              | 506      | 620   | 122.5        | 611          | 92.3         | 629          | 95.0         | 626          | 94.6         | 647          | 97.7         | 640          | 96.7         | 657          | 99.2         | 668          | 100.9        | 694          | 104.8        | 720          | 108.8        | 720          | 108.8 |  |  |
|                   | 1012             | 1168     | 1193  | 117.9        | 1220         | 104.5        | 1250         | 107.0        | 1247         | 106.8        | 1263         | 108.1        | 1249         | 106.9        | 1272         | 108.9        | 1280         | 109.6        | 1305         | 111.7        | 1340         | 114.7        |              |       |  |  |
| Region MS Totals  |                  | 1012     | 1168  | 117.9        | 1220         | 104.5        | 1250         | 107.0        | 1247         | 106.8        | 1263         | 108.1        | 1249         | 106.9        | 1272         | 108.9        | 1280         | 109.6        | 1305         | 111.7        | 1340         | 114.7        |              |       |  |  |
| Northeastern      | 662              | 662      | 755   | 114.0        | 755          | 114.0        | 767          | 115.9        | 748          | 113.0        | 749          | 113.1        | 717          | 108.3        | 720          | 108.8        | 717          | 108.3        | 758          | 114.5        | 782          | 118.1        | 782          | 118.1 |  |  |
|                   | 662              | 662      | 894   | 135.0        | 883          | 133.4        | 862          | 130.2        | 836          | 126.3        | 818          | 123.6        | 822          | 124.2        | 848          | 128.1        | 876          | 132.3        | 892          | 134.7        | 904          | 136.6        | 904          | 136.6 |  |  |
|                   | 662              | 662      | 812   | 122.7        | 847          | 127.9        | 865          | 130.7        | 867          | 131.0        | 860          | 129.9        | 876          | 132.3        | 884          | 133.5        | 877          | 132.5        | 875          | 132.2        | 862          | 130.2        | 862          | 130.2 |  |  |
| New MS #20        | 662              | 662      | 863   | 126.5        | 922          | 135.2        | 947          | 138.9        | 987          | 144.7        | 1022         | 149.9        | 1087         | 159.4        | 1134         | 166.3        | 1149         | 168.5        | 1185         | 173.8        | 1197         | 175.5        | 1197         | 175.5 |  |  |
|                   | NS               | 662      | NS    |              | NS           |              | NS           |              | NS           |              | NS           |              | NS           |              | NS           |              | NS           |              | NS           |              | NS           |              | NS           |       |  |  |
|                   | 3330             | 3330     | 3324  | 99.8         | 3407         | 102.3        | 3441         | 103.3        | 3438         | 103.2        | 3449         | 103.6        | 3502         | 105.2        | 3586         | 107.7        | 3619         | 108.7        | 3710         | 111.4        | 3745         | 112.5        |              |       |  |  |
| Region MS Totals  |                  | 3330     | 3330  | 99.8         | 3407         | 102.3        | 3441         | 103.3        | 3438         | 103.2        | 3449         | 103.6        | 3502         | 105.2        | 3586         | 107.7        | 3619         | 108.7        | 3710         | 111.4        | 3745         | 112.5        |              |       |  |  |
| Northern          | 662              | 662      | 742   | 112.1        | 756          | 114.2        | 736          | 111.2        | 740          | 111.8        | 757          | 114.4        | 776          | 117.2        | 795          | 120.1        | 826          | 124.8        | 853          | 128.9        | 878          | 132.6        | 878          | 132.6 |  |  |
|                   | 526              | 526      | 624   | 118.6        | 668          | 127.0        | 676          | 128.5        | 677          | 128.7        | 665          | 126.4        | 656          | 124.7        | 663          | 126.0        | 659          | 125.3        | 679          | 129.1        | 686          | 130.4        | 686          | 130.4 |  |  |
|                   | 662              | 662      | 687   | 103.8        | 669          | 101.1        | 692          | 104.5        | 674          | 101.8        | 677          | 102.3        | 657          | 99.2         | 655          | 98.9         | 650          | 98.2         | 672          | 101.5        | 682          | 103.0        | 682          | 103.0 |  |  |
| Region MS Totals  | 1850             | 1850     | 2053  | 111.0        | 2093         | 113.1        | 2104         | 113.7        | 2091         | 113.0        | 2099         | 113.5        | 2089         | 112.9        | 2113         | 114.2        | 2135         | 115.4        | 2204         | 119.1        | 2246         | 121.4        |              |       |  |  |
|                   | Region MS Totals |          | 1850  | 1850         | 2053         | 111.0        | 2093         | 113.1        | 2104         | 113.7        | 2091         | 113.0        | 2099         | 113.5        | 2089         | 112.9        | 2113         | 114.2        | 2135         | 115.4        | 2204         | 119.1        | 2246         | 121.4 |  |  |
|                   | Region MS Totals |          | 1850  | 1850         | 2053         | 111.0        | 2093         | 113.1        | 2104         | 113.7        | 2091         | 113.0        | 2099         | 113.5        | 2089         | 112.9        | 2113         | 114.2        | 2135         | 115.4        | 2204         | 119.1        | 2246         | 121.4 |  |  |
| Southeastern      | 584              | 584      | 590   | 101.0        | 599          | 102.6        | 618          | 105.8        | 639          | 109.4        | 688          | 117.8        | 726          | 124.3        | 767          | 131.3        | 783          | 134.1        | 815          | 139.6        | 833          | 142.6        | 833          | 142.6 |  |  |
|                   | 662              | 662      | 831   | 125.5        | 918          | 138.7        | 946          | 142.9        | 987          | 149.1        | 994          | 150.2        | 1055         | 159.4        | 1100         | 166.2        | 1163         | 175.7        | 1218         | 184.0        | 1261         | 190.5        | 1261         | 190.5 |  |  |
|                   | 662              | 662      | 757   | 114.4        | 782          | 118.1        | 770          | 116.3        | 774          | 116.9        | 803          | 121.3        | 827          | 124.9        | 850          | 128.4        | 846          | 127.8        | 859          | 131.3        | 882          | 133.2        | 882          | 133.2 |  |  |
| Region MS Totals  | 1908             | 1908     | 2178  | 114.2        | 2299         | 120.5        | 2334         | 122.3        | 2400         | 125.8        | 2485         | 130.2        | 2608         | 136.7        | 2717         | 142.4        | 2792         | 146.3        | 2902         | 152.1        | 2976         | 156.0        |              |       |  |  |
|                   | Region MS Totals |          | 1908  | 1908         | 2178         | 114.2        | 2299         | 120.5        | 2334         | 122.3        | 2400         | 125.8        | 2485         | 130.2        | 2608         | 136.7        | 2717         | 142.4        | 2792         | 146.3        | 2902         | 152.1        | 2976         | 156.0 |  |  |
|                   | Region MS Totals |          | 1908  | 1908         | 2178         | 114.2        | 2299         | 120.5        | 2334         | 122.3        | 2400         | 125.8        | 2485         | 130.2        | 2608         | 136.7        | 2717         | 142.4        | 2792         | 146.3        | 2902         | 152.1        | 2976         | 156.0 |  |  |
| Western           | 662              | 662      | 591   | 89.3         | 566          | 85.5         | 506          | 76.4         | 455          | 68.7         | 399          | 60.3         | 354          | 53.5         | 331          | 50.0         | 345          | 52.1         | 359          | 54.2         | 360          | 54.4         | 360          | 54.4  |  |  |
|                   | 662              | 662      | 541   | 81.7         | 533          | 80.5         | 544          | 82.2         | 537          | 81.1         | 527          | 79.6         | 493          | 74.5         | 492          | 74.3         | 489          | 73.9         | 505          | 76.3         | 499          | 75.4         | 499          | 75.4  |  |  |
|                   | 662              | 662      | 584   | 88.2         | 573          | 86.1         | 542          | 82.0         | 518          | 78.3         | 519          | 78.9         | 525          | 79.6         | 535          | 80.8         | 549          | 83.0         | 580          | 87.7         | 582          | 88.2         | 582          | 88.2  |  |  |
| Region MS Totals  | 3271             | 3271     | 3060  | 93.5         | 3055         | 93.4         | 2947         | 90.1         | 2882         | 88.1         | 2849         | 87.1         | 2797         | 85.5         | 2839         | 86.8         | 2894         | 88.5         | 3008         | 92.0         | 3001         | 91.7         |              |       |  |  |
|                   | Region MS Totals |          | 3271  | 3271         | 3060         | 93.5         | 3055         | 93.4         | 2947         | 90.1         | 2882         | 88.1         | 2849         | 87.1         | 2797         | 85.5         | 2839         | 86.8         | 2894         | 88.5         | 3008         | 92.0         | 3001         | 91.7  |  |  |
|                   | Region MS Totals |          | 3271  | 3271         | 3060         | 93.5         | 3055         | 93.4         | 2947         | 90.1         | 2882         | 88.1         | 2849         | 87.1         | 2797         | 85.5         | 2839         | 86.8         | 2894         | 88.5         | 3008         | 92.0         | 3001         | 91.7  |  |  |
| Countywide Totals |                  | 12461    | 12617 | 102.9        | 13129        | 104.1        | 13123        | 104.0        | 13148        | 104.2        | 13265        | 105.1        | 13370        | 106.0        | 13631        | 108.0        | 13813        | 109.5        | 14254        | 113.0        | 14454        | 114.6        |              |       |  |  |

A: capacity includes additions as reflected in FY 2013 CIP for Grades 6-8 between 2012 and 2018

O<sup>CP</sup>: School with over 115% capacity utilization that will be open because of a redistricting associated with a capital project

NS: New Middle School #20 currently requested for 2014





# Howard County

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## Internal Memorandum

**Subject:** Testimony for Council Resolutions \_\_\_\_-2012 (APF Housing Unit Allocation Chart) and \_\_\_\_-2012 (Open/Closed Chart)

**To:** Lonnie Robbins  
Chief Administrative Officer

**From:** Marsha McLaughlin, Director *mm*  
Department of Planning and Zoning

**Date:** October 15, 2012

The Department of Planning and Zoning supports adoption of the FY 2013 Adequate Public Facilities Council Resolutions:

**Council Resolution No. \_\_\_\_-2012 – Housing Unit Allocation Chart for FY 2012**

Council Bill No. \_\_\_\_-2012 proposes to amend the Adequate Public Facilities housing allocations categories to comply with recently adopted *PlanHoward 2030*. CR \_\_\_\_-2012 adopts a new Housing Unit Allocation Chart to implement the new housing allocation categories and covers a ten-year period beginning in APF test year 2015, as specified in Section 16.1110 of the APF regulations.

**Council Resolution No. \_\_\_\_-2012 – Open/Closed School Charts for FY 2012**

The Open/Closed School Charts for elementary school districts and regions and for middle school districts must be adopted with the new Housing Allocation Chart. It has been updated to reflect changes in enrollment projections and programmed capacity increases since the last chart was adopted in February 2012. These charts cover a ten-year period beginning in the APF test year 2015. Five elementary schools and two middle school are projected to be closed for APF test year 2015.

There are no new anticipated fiscal impacts associated with adoption of these Council resolutions. Please contact me if you have any questions at x4301

cc: Jessica Feldmark, Chief of Staff  
Jennifer Sager, Legislative Coordinator  
Ray Wacks, Budget Administrator  
Kimberley Flowers, Deputy Director, DPZ  
Jeffrey Bronow, Chief, Division of Research, DPZ

