

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 5

Resolution No. 69-2012

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2013 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 7, 2012.

By order Stephen LeGendre  
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 21, 2012.

By order Stephen LeGendre  
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 31, 2012.

Certified By Stephen LeGendre  
Stephen LeGendre, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

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4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2013 to the County Executive; and

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7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

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10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this 31<sup>st</sup> day of May, 2012 that the Fiscal Year 2013 budget of the Howard  
12 County Library System in the amount of \$18,978,958 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2013**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	\$16,961,218
State Funding	\$823,740
HCLS Generated Funds	\$769,000
<b>Subtotal</b>	<b>\$18,553,958</b>
Grants (Contingent)	\$425,000
<b>TOTAL</b>	<b>\$18,978,958</b>

**EXPENDITURES**

<b>Category</b>	<b>Amount</b>
Object 1: Salaries & Benefits	\$14,939,056
Object 2: Contracts	\$728,689
Object 3: Books & Materials	\$2,650,582
Object 4: Professional Development	\$78,307
Object 5: Equipment	\$157,324
<b>Subtotal</b>	<b>\$18,553,958</b>
Grants (Contingent)	\$425,000
<b>TOTAL</b>	<b>\$18,978,958</b>

