

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 5

Resolution No. 62 -2012

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2012; transferring \$3,102,500 to the Maintenance of Plant category; transferring \$720,000 to the Fixed Charges category; transferring \$1,209,800 to the Instruction-Textbook/Supplies category; and transferring \$2,720,000 to the Mid-Level Administration category.

Introduced and read first time May 7, 2012.

By order Stephen W LeGendre
Stephen LeGendre, Administrator

Read for a second time at a public hearing on May 21, 2012.

By order Stephen W LeGendre
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on June 4, 2012.

Certified By Stephen W LeGendre
Stephen LeGendre, Administrator

Approved by the County Executive June 6, 2012

Ken Ulman
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland
2 provides that a transfer between major categories of the budget of a County Board of Education
3 shall be made only with the approval of the County Council; and
4

5 **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action
6 on a written request for a transfer between major budget categories within 30 days of receipt of
7 the request, the failure to take action constitutes approval thereof; and
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9 **WHEREAS**, on or about May 7, 2012 the County Council received a request from the
10 Board of Education to transfer, in the Fiscal Year 2012 expense budget, a total of \$7,752,300
11 between categories; and
12

13 **WHEREAS**, the Board of Education has realized cost savings because of certain utility
14 efficiencies, delaying or not filling vacancies, and staff retirements; and
15

16 **WHEREAS**, the cost savings will be used to cover overtime, substitute teachers,
17 maintenance upgrades at Oakland Mills High School, maintenance projects, the purchase of
18 energy-saving light sensors, replacement equipment, health benefits, and an additional
19 \$3,300,000 for technology in lieu of the \$3,300,000 originally requested in the Board's Fiscal
20 Year 2013 budget; and
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22 **WHEREAS**, the Board of Education has indicated that the funds are available for
23 transfer from the respective categories.
24

25 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
26 Maryland this 4th day of June, 2012 that it approves the following transfers
27 between major categories of the Fiscal Year 2012 expense fund budget of the Howard County
28 Board of Education:

29
30 Donor Categories:

31 **Operation of Plant**

1	Appropriation Fiscal Year 2012 before transfer	\$42,779,590
2	Less amount transferred to Maintenance of Plant	(\$3,102,500)
3	Less amount transferred to Fixed Charges	<u>(\$450,000)</u>
4	Appropriation Fiscal Year 2012 after transfer	\$39,227,090
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6	Administration	
7	Appropriation Fiscal Year 2012 before transfer	\$10,868,810
8	Less amount transferred to Fixed Charges	<u>(\$270,000)</u>
9	Appropriation Fiscal Year 2012 after transfer	\$10,598,810
10		
11	Instruction – Salaries and Wages	
12	Appropriation Fiscal Year 2012 before transfer	\$289,020,820
13	Less amount transferred to Instruction–Textbooks/supplies	(\$1,209,800)
14	Less amount transferred to Mid-Level Administration	<u>(\$1,700,000)</u>
15	Appropriation Fiscal Year 2012 after transfer	\$286,111,020
16		
17	Transportation	
18	Appropriation Fiscal Year 2012 before transfer	\$36,952,790
19	Less amount transferred to Mid-Level Administration	<u>(\$550,000)</u>
20	Appropriation Fiscal Year 2012 after transfer	\$36,402,790
21		
22	Special Education	
23	Appropriation Fiscal Year 2012 before transfer	\$84,071,650
24	Less amount transferred to Mid-Level Administration	<u>(\$470,000)</u>
25	Appropriation Fiscal Year 2012 after transfer	\$83,601,650
26		
27	Recipient Categories:	
28	Maintenance of Plant	
29	Appropriation Fiscal Year 2012 before transfer	\$20,977,530
30	Plus amount transferred from Operation of Plant	<u>\$3,102,500</u>
31	Appropriation Fiscal Year 2012 after transfer	\$24,080,030

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Fixed Charges

Appropriation Fiscal Year 2012 before transfer	\$116,181,680
Plus amount transferred from Operation of Plant	\$450,000
Plus amount transferred from Administration	<u>\$270,000</u>
Appropriation Fiscal Year 2012 after transfer	\$116,901,680

Instruction- Textbooks/supplies

Appropriation Fiscal Year 2012 before transfer	\$12,536,530
Plus amount transferred from Instruction- Salaries/Wages	<u>\$1,209,800</u>
Appropriation Fiscal Year 2012 after transfer	\$13,746,330

Mid-Level Administration

Appropriation Fiscal Year 2012 before transfer	\$52,043,110
Plus amount transferred from Special Education	\$470,000
Plus amount transferred from Transportation	\$550,000
Plus amount transferred from Instruction- Salaries and Wages	<u>\$1,700,000</u>
Appropriation Fiscal Year 2012 after transfer	\$54,763,110

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on June 6, 2012.

Stephen M. LeGendre
Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2012.

Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2012.

Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2012.

Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2012.

Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2012.

Stephen M. LeGendre, Administrator to the County Council

