

County Council Of Howard County, Maryland

2018 Legislative Session

Legislative Day No. **5**

Resolution No. 51-2018

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2019 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2018.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2018.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2018.

Certified By _____
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2019 operating budget totaling \$34,985,816; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2019 is projected to be \$10,302,412; and

6
7 **WHEREAS**, \$9,203,142 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland
11 requires the County governing body to review and approve the budget of the Community College;
12 and

13
14 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
15 Maryland requires that the operating budget approved by the governing body shall include all
16 revenues estimated for the next fiscal year classified by funds and sources of income, including
17 any funds from federal, State, and local sources; and

18
19 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland
20 requires the County governing body to make appropriations for the Community College by major
21 functional categories.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland, this ____ day of _____, 2018 pursuant to Sections 16-301 and 16-304 of
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2019
26 budget of the Howard Community College in the total amount of \$171,680,436, of which the
27 County share is \$34,985,816, and that appropriations are made for the major functional
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2019

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Funded	Student Activity Fund	Total
Tuition and Fees	44,539,039		2,306,430		336,976	47,182,445
County Share	34,985,816	323,000				35,308,816
State of Maryland	18,812,780	3,200,000				22,012,780
Federal		30,727,000				30,727,000
Other/Unrestricted	17,236,627	1,820,000	3,000,000		571,511	22,628,138
Auxiliary Revenue	3,107,115					3,107,115
Contingency	1,000,000					1,000,000
Subtotal	119,681,377	36,070,000	5,306,430		908,487	161,966,294
Debt service				9,203,142		9,203,142
OPEB				511,000		511,000
TOTAL	\$119,681,377	\$36,070,000	\$5,306,430	\$9,714,142	\$908,487	\$171,680,436

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Funded	Student Activity Fund	Total
Instruction	51,695,977	5,000,000				56,695,977
Public Service	893,798	320,000				1,213,798
Academic Support	13,867,447	750,000				14,617,447
Student Services	11,427,935	1,100,000				12,527,935
Facilities	16,580,999	250,000	4,207,160			21,038,159
Institutional Support	17,667,209	150,000				17,817,209
Scholarships	3,440,897	28,300,000				31,740,897
Agency Funds					908,487	908,487
Auxiliary Expenses	3,107,115	200,000				3,307,115
Contingency	1,000,000					1,000,000
Subtotal	119,681,377	36,070,000	4,207,160		908,487	160,867,024
Debt Service						
Principal			611,598	4,875,358		5,486,956
Interest			487,672	4,327,784		4,815,456
Subtotal			1,099,270	9,203,142		10,302,412
OPEB				511,000		511,000
TOTAL	\$119,681,377	\$36,070,000	\$5,306,430	\$9,714,142	\$908,487	\$171,680,436