

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2018 Legislative Session

Legislative Day No. **5**

### Supplementary Budget & Appropriation Ordinance

#### No. 2 - Fiscal Year 2018

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$934,400 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal.

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Introduced and read first time \_\_\_\_\_, 2018. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2018.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2018 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2018 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2018

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers  
2 the Howard County Council to make supplementary appropriations from the unexpended  
3 and unencumbered funds set aside for contingencies in the County budget; and

4  
5           **WHEREAS**, because of unanticipated snowfall, the County has incurred  
6 unanticipated expenses for snow removal since the budget for Fiscal Year 2018 was  
7 adopted; and

8  
9           **WHEREAS**, the Department of Public Works is requesting authorization to  
10 transfer \$934,400 from the General Fund, Contingency Reserve; and

11  
12           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
13 transferred is not encumbered and is available for transfer.

14  
15       ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*  
16 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
17 *year beginning July 1, 2017 and ending June 30, 2018, as indicated below:*

18  
19       **Donor Account:**

20       **General Fund, Contingency Reserve**

21       1999999999-8888-8888000000-9999999999999999999900

22           Fiscal Year 2018 Appropriation before transfer	\$2,000,000
23           Less amount transferred to the Department of Public Works	<u>(\$934,400)</u>
24           Fiscal Year 2018 Appropriation after transfer	\$1,065,600

25  
26       **Recipient Accounts:**

27       **Department of Public Works; Highway Maintenance**

28       1000000000-3100-3122000000-9999999999999999999900

29           Fiscal Year 2018 Appropriation before transfer	\$19,956,496
30           Plus amount transferred from the General Fund,	
31                   Contingency Reserve	<u>\$767,714</u>

