

# County Council of Howard County, Maryland

2018 Legislative Session

Legislative Day No. 5

## Resolution No. 68 -2018

Introduced by: The Chairperson at the request of the Board of Education

**A RESOLUTION** approving certain transfers between major categories of the Howard County Board of Education Operating Budget for Fiscal Year 2018; transferring \$1,989,750 to the Fixed Charges category, \$700,000 to the Administration category, and \$400,000 to the Student Transportation category.

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Introduced and read first time \_\_\_\_\_, 2018.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2018.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2018.

Certified By \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2018

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 5-105 of the Education Article of the Annotated Code of Maryland  
2 provides that a transfer between major categories of the budget of a County Board of Education  
3 shall be made only with the approval of the County Council; and  
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5           **WHEREAS**, Section 5-105 further provides that if a County Council fails to take action  
6 on a written request for a transfer between major budget categories within 30 days of receipt of  
7 the request, the failure to take action constitutes approval thereof; and  
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9           **WHEREAS**, on May 24, 2017, the County Council adopted Council Resolution No. 58-  
10 2017 that adopted the Fiscal Year 2018 Operating Budget for the Board of Education; and  
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12           **WHEREAS**, on or about May 7, 2018 the County Council received a request from the  
13 Board of Education to transfer, in the Fiscal Year 2018 expense budget, a total of \$3,089,750  
14 between categories as follows: \$1,989,750 to the Fixed Charges category, \$700,000 to the  
15 Administration category, and \$400,000 to the Student Transportation category; and  
16

17           **WHEREAS**, this transfer is necessary to address a deficit in the Health Fund,  
18 unanticipated expenditures in the Administration Fund and the need for additional funding to  
19 meet student transportation needs; and  
20

21           **WHEREAS**, to address deficits in the Health Fund, funding is available due to turnover  
22 in Instructional Salaries and Wages, Textbooks and Instructional Supplies, Other Instructional  
23 Costs, and Health Services; and  
24

25           **WHEREAS**, to provide additional funds to Administration, funding is available in Mid-  
26 Level Administration and Instructional Salaries and Wages; and  
27

28           **WHEREAS**, to provide additional funds to Student Transportation, funding is available  
29 from Operation of Plant; and  
30

31           **WHEREAS**, the Board of Education has indicated that the funds are available for

1 transfer from the respective categories.

2

3 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
4 Maryland this \_\_\_\_\_ day of \_\_\_\_\_, 2018 that it approves the following transfers  
5 between major categories of the Fiscal Year 2018 expense fund budget of the Howard County  
6 Board of Education:

7

8 Donor Categories:

9 **Mid-Level Administration**

10	Appropriation Fiscal Year 2018 before transfer	\$62,488,043
11	Less amount transferred to Administration	<u>(\$60,000)</u>
12	Appropriation Fiscal Year 2018 after transfer	\$62,428,043

13

14 **Instructional Salaries**

15	Appropriation Fiscal Year 2018 before transfer	\$345,966,464
16	Less amount transferred to Administration	(\$640,000)
17	Less amount transferred to Fixed Charges	<u>(\$799,250)</u>
18	Appropriation Fiscal Year 2018 after transfer	\$344,527,214

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20 **Textbooks & Classroom Instructional Supplies**

21	Appropriation Fiscal Year 2018 before transfer	\$9,640,536
22	Less amount transferred to Fixed Charges	<u>(\$707,500)</u>
23	Appropriation Fiscal Year 2018 after transfer	\$8,933,036

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25 **Other Instructional Costs**

26	Appropriation Fiscal Year 2018 before transfer	\$3,109,046
27	Less amount transferred to Fixed Charges	<u>(\$426,000)</u>
28	Appropriation Fiscal Year 2018 after transfer	\$2,683,046

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30 **Student Health Services**

31	Appropriation Fiscal Year 2018 before transfer	\$8,235,796
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1	Less amount transferred to Fixed Charges	<u>(\$57,000)</u>
2	Appropriation Fiscal Year 2018 after transfer	\$8,178,796
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4	<b>Operation of Plant</b>	
5	Appropriation Fiscal Year 2018 before transfer	\$40,501,696
6	Less amount transferred to Student Transportation	<u>(\$400,000)</u>
7	Appropriation Fiscal Year 2018 after transfer	\$40,101,696
8		
9	Recipient Categories:	
10	<b>Fixed Charges</b>	
11	Appropriation Fiscal Year 2018 before transfer	\$157,397,416
12	Plus amount transferred from Instructional Salaries and Wages	\$799,250
13	Plus amount transferred from Textbooks &	
14	Instructional Supplies	\$707,500
15	Plus amount transferred from Other Instructional Costs	\$426,000
16	Plus amount transferred from Health Services	<u>\$57,000</u>
17	Appropriation Fiscal Year 2018 after transfer	\$159,387,166
18		
19	<b>Administration</b>	
20	Appropriation Fiscal Year 2018 before transfer	\$13,240,748
21	Plus amount transferred from Instructional Salaries and	
22	Wages	\$640,000
23	Plus amount transferred from Mid-Level Administration	<u>\$60,000</u>
24	Appropriation Fiscal Year 2018 after transfer	\$13,940,748
25		
26	<b>Student Transportation</b>	
27	Appropriation Fiscal Year 2018 before transfer	\$38,615,733
28	Plus amount transferred from Operation of Plant	<u>\$400,000</u>
29	Appropriation Fiscal Year 2018 after transfer	\$39,015,733