




Howard County
Internal Memorandum

SUBJECT: *Testimony and Fiscal Impact Statement - REVISED*

TO: Lonnie Robbins
County Administrative Officer

FROM: James M. Irvin, Director 
Department of Public Works

DATE: May 2, 2018

The Department of Public Works requests the transfer of \$934,400 from the General Fund Contingency Reserve for unanticipated expenses for snow removal and salt procurement in the Bureau of Highways and the Bureau of Facilities. We have exceeded our budget by \$934,400 through thirteen (13) snow/weather events. There is no fiscal impact associated with this supplemental request as the appropriations to be transferred are not encumbered and available for transfer.

Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

cc: M. Dudek
T. Meunier
M. Stromdahl