

Amendment 1 to Council Bill No. 26-2018

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 31, 2018**

Amendment No. 1

(This amendment makes the following changes that are consistent with changes made in the Capital Budget for Fiscal Year 2019:

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| <i>1. K5043 Sidewalk Repair Program</i> | <i>Adds \$115,000 in bond funding</i> |
| <i>2. C0317 Systemic Renovations</i> | <i>Adds \$4,285,000 in bond funding</i> |
| <i>3. C0335 Citizen Services Facility/Program Enhancements</i> | <i>Adds \$1,000,000 in bond funding</i> |
| <i>4. J4231 Elkridge Main Street Improvements</i> | <i>Adds \$100,000 in bond funding</i> |
| <i>5. E1043 Talbott Springs ES Renovation/Addition</i> | <i>Adds \$3,700,000 in bond funding and reflects the project's new name.)</i> |

1 Strike “\$143,665,441” and substitute “\$152,865,441” in the following instances:

- 2 1. In the title, on the second line;
- 3 2. On page 1, in line 7;
- 4 3. On page 1, in line 23; and
- 5 4. On page 4, in line 11.
- 6

7 On the second page of Appendix A, in the row for capital project C0317, Systemic Facility
8 Improvements”, in the column for “Amount to be Borrowed (New Authorizations)”, strike
9 “13,730,000” and substitute “18,015,000”.

10

11 On the third page of Appendix A, in the row for capital project C0335, Citizen Services
12 Facility/Program Enhancements, in the column for “Amount to be Borrowed (New
13 Authorizations)”, strike “1,400,000” and substitute “2,400,000”.

14

15 On the fourth page of Appendix A:

- 16 1. In the row titled “General County Projects – Reauthorizations/New Authorizations”, under
17 the column for “Amount to be Borrowed (New Authorizations)”, strike “33,780,000” and
18 substitute “39,065,000”; and

1 2. In the row titled “General County Projects Total”, strike “37,491,139” and substitute
2 “42,776,139”.

3
4 On the seventh page of Appendix A:

- 5 1. In the row for capital project E1043, strike “Talbot Springs ES Renovation/Addition” and
6 substitute “TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT” and, in the column for “Amount
7 to be Borrowed (New Authorizations)”, strike “2,600,000” and substitute “6,300,000”;
- 8 2. In the row titled “School System Projects – Reauthorizations/New Authorizations”, under the
9 column for “Amount to be Borrowed (New Authorizations)”, strike “50,626,000” and
10 substitute “54,626,000”; and
- 11 3. In the row titled “School System Projects Total”, strike “51,735,033” and substitute
12 “55,435,033”.

13
14 On the tenth page of Appendix A, in the row for capital project J4231, Elkridge Main Street
15 Improvements, in the column for “Amount to be Borrowed (New Authorizations)”, strike
16 “30,000” and substitute “130,000”.

17
18 On the eleventh page of Appendix A:

- 19 1. In the row titled “Road Construction Projects – Reauthorizations/New Authorizations”, under
20 the column for “Amount to be Borrowed (New Authorizations)”, strike “5,055,000” and
21 substitute “5,155,000”; and
- 22 2. In the row titled “Road Construction Projects Total”, strike “7,849,820” and substitute
23 “7,949,820”.

24
25 On the twelfth page of Appendix A:

- 26 1. In the row for capital project K5043, Sidewalk Repair Program”, in the column for “Amount
27 to be Borrowed (New Authorizations)”, strike the dash and substitute “115,000”;
- 28 2. In the row titled “Roadside and Sidewalk Projects – Reauthorizations/New Authorizations”,
29 under the column for “Amount to be Borrowed (New Authorizations)”, strike “3,660,000”
30 and substitute “3,775,000”; and
- 31 3. In the row titled “Roadside and Sidewalks Projects Total”, strike “4,614,372” and substitute
32 “4,729,372”.

- 1 On the seventeenth page of Appendix A:
- 2 1. In the row titled “Total Reauthorizations/New Authorizations” in the column for
- 3 “Amount to be Borrowed (New Authorizations)”, strike “116,195,000” and substitute
- 4 “125,395,000”; and
- 5 2. In the row titled “Total Amount to be Borrowed”, “\$143,665,441” and substitute
- 6 “\$152,865,441”.