

Amendment 1 to Council Resolution No. 53-2018

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 31, 2018**

Amendment No. 1

(In order to increase the school system's flexibility to address class size, this amendment adds \$500,000 to the operating budget for the Board of Education. For capital costs related to improvements to enhance school security, this amendment also adds \$1,400,000 to school construction.)

1 On page 1, in line 3, strike "\$594,453,881" and substitute "\$594,953,881".

2

3 On page 1, in line 4, strike "\$11,423,980" and substitute "\$11,067,420".

4

5 On page 1, in line 10, strike "\$ 856,286,006" and substitute "\$856,786,006".

6

7 On page 1, in line 13, strike "\$ 282,988,771" and substitute "\$266,962,771".

8

9 On page 2, in the chart:

10 1. In the row titled "Fixed Charges", strike "\$183,877,357" and substitute "\$184,377,357";

11 2. In the row titled "Subtotal", strike "**\$856,286,006**" and substitute "\$856,786,006".

12

13 On page 3, in the chart;

14 1. In the row titled "School Construction", strike "\$79,725,000" and substitute
15 "\$65,099,000";

16 2. In the row titled "Subtotal Restricted Funds", strike "**\$282,988,771**" and substitute
17 "\$268,362,771"; and

18 3. In the row titled "Total General Fund Expense Budget Plus Restricted Funds Plus Other
19 Expenses", strike "**\$1,206,973,720**" and substitute "\$1,192,847,720".