

**Amendment 3 to Council Bill No. 25-2018**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 31, 2018**

**Amendment No. 3**

*(This amendment moves \$500,000 to the school budget in order to increase the school system's flexibility to address class size. This is accomplished by:*

- 1. Decreasing Transportation Services/Coordination by \$202,000;*
- 2. Reallocating personnel costs related to Non-Departmental expenses for savings in the amount of \$225,000;*
- 3. Removing \$14,000 from the State's Attorney's Operating Transfers; and*
- 4. Decreasing Contractual Services within the Department of Public Works by \$59,000.*

*This amendment also adds authority for \$1,400,000 in Non-Departmental operating for capital improvements to enhance school security.*

*This amendment also:*

- 1. Accounts for moving costs by reducing Contractual Services in the Director's Office by \$215,000 and increases Contractual Services in Facilities by a commensurate amount;*
- 2. Makes a technical correction to break down personnel costs related to grants in the General Fund for the Office of the State's Attorney; and*
- 3. Adds funding to the Department of Corrections to account for unexpected costs related to the medical care of a prisoner. These costs were not known at the time CB 25 was prefiled. Accordingly, this amendment adds \$80,000 to Contractual Services in the Department of Corrections and \$140,000 to Non-Departmental Expenses. Funding source comes from \$80,000 increase in State prisoner reimbursement and \$140,000 use of prior fund balance, which increases the total General Fund revenue by \$220,000.*

*This amendment also increases the total for the general fund from \$1,138,987,821 to \$1,140,607,821.)*

1

2 In the operating budget, attached to the Bill as prefiled:

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2 On pages 20, 25, 27, 28, 30, 48, 55, 58, and 59 make the changes shown in the attached revised  
3 pages 20, 25, 27, 28, 30, 48, 55, 58, and 59.







Howard County, MD  
Fiscal Year 2019

FY 2019 Proposed

Fund : 01 - General Fund

Total 3100 - Department of Public Works

55,877,390 55,936,390

Howard County, MD

Fiscal Year 2019

FY 2019 Proposed

**Fund : 01 - General Fund**

**Department : 3200 - Transportation Services/Coordination**

**Fund : 140000000 - General-Int Grant**

**Fund Center: 322000000 - Transit Operations**

**99999999910000000093800 - Rideshare Coordination**

51 - Contractual Services 32,500

**Total 32,500**

**99999999920000000069600 - Fixed Route - Large Urban**

51 - Contractual Services 541,141

**Total 541,141**

**99999999920000000069700 - Paratransit - ADA**

51 - Contractual Services 47,778

**Total 47,778**

**99999999920000000069800 - Paratransit - SSTAP**

51 - Contractual Services 55,431

**Total 55,431**

**999999999999999999999999900 - Administration**

51 - Contractual Services 7,506,242 ~~7,708,242~~

**Total 7,506,242 ~~7,708,242~~**

**Total 322000000 - Transit Operations 8,183,092 ~~8,385,092~~**

**Fund Center: 324000000 - Regional Planning**

**99999999910000000093900 - UPWP FTA 2019**

50 - Personnel Costs 19,531

51 - Contractual Services 54,000

**Total 73,531**

**Total 324000000 - Regional Planning 73,531**

**Total 140000000 - General-Int Grant 8,256,623 ~~8,458,623~~**

**Total 3200 - Transportation Services/Coordination 10,861,631 ~~11,063,631~~**









