Amendment 9 to Council Bill No. 25-2018

BY: Chairperson at the request of the County Executive

Legislative Day No. 6 Date: May 31, 2018

Amendment No. 9

(This amendment makes a technical correction to move \$125,000 from the Recreation Services Division to the Licensed Childcare & Community Services Division within the Recreation Program Fund.)

- 1 In the operating budget, attached to the Bill as prefiled:
- 2
- 3 On page 84, make the revisions shown in the attached revised page 84.

Howard County, MD Fiscal Year 2019

FY 2019 Proposed

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-und : 07 - Recreation Program Fund	and the second
Department : 5000 - Department of Recreation & Parks	
Fund : 2050000000 - Recreation	
Fund Center: 5000000000 - Office of the Director	
99999999999999999999900 - Administration	11 001 000
50 - Personnel Costs	11,861,980
51 - Contractual Services	868,883
52 - Supplies and Materials	5,000
58 - Expense Other	1,770,323
Total	14,506,186
Fotal 500000000 - Office of the Director	14,506,186
Fund Center: 5010000000 - Bureau of Recreation	
99999999999999999999900 - Administration	04 500
51 - Contractual Services	61,500
52 - Supplies and Materials	40,000
Total	101,500
Fotal 501000000 - Bureau of Recreation	101,500
Fund Center: 5011000000 - Licensed Childcare & Community Services Division	
999999999999999999999900 - Administration	
51 - Contractual Services	376,078
52 - Supplies and Materials	<u>325,000</u> 200,000
53 - Capital Outlay	21,000
Total	<u>722,078</u> 597,078
Fotal 5011000000 - Licensed Childcare & Community Services Division	<u>722,078</u> 597,078
Fund Center: 5012000000 - Recreation Services Divison	
999999999999999999999900 - Administration	
51 - Contractual Services	<u>1,864,168</u>
52 - Supplies and Materials	257,000
Total	<u>2,121,168</u>
Total 5012000000 - Recreation Services Divison	<u>2,121,168</u>
Fund Center: 5013000000 - Bureau of Administrative Services	
9999999999999999999999900 - Administration	
51 - Contractual Services	407,073