

Amendment 12 to Council Bill No. 25-2018

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 31, 2018**

Amendment No. 12

(This amendment makes the following technical corrections to the Grants Fund:

- 1. Increases grants received by the Department of Housing and Community Development by \$310,421 to account for additional funding for CDBG grants;*
- 2. For grants received by the Office of the State's Attorney, corrects names and amounts; and*
- 3. Increases the total for the Grants Fund by \$253,306.)*

1 In the operating budget, attached to the Bill as prefiled:

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3 On pages 109, 111 and 112, make the revisions shown in the attached revised pages 109, 111 and
4 112.

**Howard County, MD
Fiscal Year 2019**

FY 2019 Proposed

Fund : 14 - Grants Fund

Department : 6100 - Dept. of Housing and Community Development

Fund : 2600000000 - Grants-External

Fund Center: 6100000000 - Housing & Community Development

99999999910000000094000 - FFY18 Community <u>DEVELOPMENT</u> Delopment Block Grant	
51 - Contractual Services	1,257,864 1,082,981
Total	<u>1,257,864</u> 1,082,981
99999999910000000094100 - FFY18 Home Investment Partnership Grant	
51 - Contractual Services	491,376 355,838
Total	<u>491,376</u> 355,838
99999999920000000043600 - MHRP FY15	
51 - Contractual Services	50,000
Total	50,000
99999999920000000060300 - RAP FY18	
51 - Contractual Services	55,000
Total	55,000
Total 6100000000 - Housing & Community Development	<u>1,854,240</u> 1,543,819
Total 2600000000 - Grants-External	<u>1,854,240</u> 1,543,819
Total 6100 - Dept. of Housing and Community Development	<u>1,854,240</u> 1,543,819

**Howard County, MD
Fiscal Year 2019**

FY 2019 Proposed

Fund : 14 - Grants Fund	
Department : 7500 - State's Attorney	
Fund : 2600000000 - Grants-External	
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Fund Center: 7500000000 - States Attorney	
99999999991000000005180092400 - DV Legal Assistant FY14 FY19	
50 - Personnel Costs	45,000 88,040
Total	<u>45,000</u> 88,040
99999999991000000005190092500 - Child Advocacy FY14-FY19	
50 - Personnel Costs	135,257 98,325
Total	<u>135,257</u> 98,325
99999999992000000004940068500 - DC DV Victim Advocate FY16-FY19	
50 - Personnel Costs	15,000 66,007
Total	<u>15,000</u> 66,007
Total 7500000000 - States Attorney	<u>195,257</u> 252,372
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Total 2600000000 - Grants-External	<u>195,257</u> 252,372
Total 7500 - State's Attorney	<u>195,257</u> 252,372

