

Amendment 1 to Amendment 23 to Council Bill No. 25-2018

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 31, 2018**

Amendment No. 1 to Amendment 23

(This amendment amends the description of Capital Project E1043, Talbott Springs Elem School Replacement, to remove the first sentence that references a renovation. This amendment also corrects the Explanation of Changes accordingly.)

- 1 Remove page 185 and the **FIRST** Detail Page for Capital Project E1043 from Amendment 23
- 2 and substitute revised pages 185 and the **FIRST** Detail Page for Capital Project E1043 as
- 3 attached to this Amendment to Amendment 23.

Howard County, MD
FY 2019 Capital Budget Ordinance (\$000)
Program : SCHOOL SYSTEM PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2019 Budget	Total Appropriation	Total
E1037 FY2023 ELLICOTT MILLS MIDDLE SCHOOL ADDITION The Ellicott Mills Middle School project will add 156 seats of new capacity to the existing school.	Total	0	0	0	0
E1038 FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for feasibility studies prior to the funding of individual projects.	I	600	100	700	700
	Total	600	100	700	700
E1039 FY2020 NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	A	0	0	0	0
	B	0	0	0	0
	Total	0	0	0	0
E1040 FY2024 NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility.	A	0	0	0	0
	B	0	0	0	0
	Total	0	0	0	0
E1041 FY2026 NEW ELEM SCHOOL #45 The New Elementary School #45 will be a new facility.	B	0	0	0	0
	Total	0	0	0	0
E1043 FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for the school includes a full replacement including capacity addition to provide an energy efficient building with programmatic and physical upgrades as well as upgraded mechanical, electrical, and technology systems.	A	0	0	0	0
	B	750	6,300	7,050	7,050
	Z	1,000	0	1,000	1,000
	Total	1,750	6,300	8,050	8,050
E1044 FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, vehicles including but not limited to dump trucks, security initiatives including but not limited to high school door replacements/repairs, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	A	0	2,789	2,789	2,789
	B	0	17,116	17,116	17,116
	P	0	1,400	1,400	1,400
	I	0	4,150	4,150	4,150
	Total	0	25,455	25,455	25,455

May 25, 2018

Howard County, MD

Fiscal 2019 Capital Budget

SCHOOL SYSTEM PROJECTS

Project: E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT

Number: E1043

Description

The planned scope of work for the school includes a full replacement including capacity addition to provide an energy efficient building with programmatic and physical upgrades as well as upgraded mechanical, electrical, and technology systems. This project also calls for an expansion (approx. 263 seats) for educational program spaces to address capacity needs. HCPSS is seeking a state funding contribution for the full replacement project. In December 2017, the request from the HCPSS for State Local Planning Approval to proceed with the Talbott Springs Elementary School project as a Replacement School with future state funding of approximately \$12 million was not approved by the State. In April 2018, the State also rejected an appeal by the HCPSS for the State to reconsider its initial decision. In the letter dated April 25, 2018, the Designee's recommendation to the IAC is "state planning approval be based on renovation/addition funding" with a state contribution of approximately \$4 million. HCPSS is currently appealing the April 25, 2018 decision and the IAC is scheduled to meet on May 31, 2018. The project currently reflects a full replacement. The complete scope of this project will be defined by the BOE approved construction documents (CD) brochure (see Policy 6020 in the Supporting Data Section for a complete description of the process) and any change orders approved subsequent to submittal of the CD brochure.

Justification

Talbott Springs Elementary School opened in 1973 and was renovated in 2000. The school was expanded in 2000 (art room and gymnasium) and 2008 (all day kindergarten). In April 2009, HCPSS engaged Gilbert Architects Inc. to conduct a facility assessment of elementary schools. The report concluded that Talbott Springs Elementary School had 18.7 percent deficiency of educational program area of the 40 elementary schools operating at that time.

Remarks

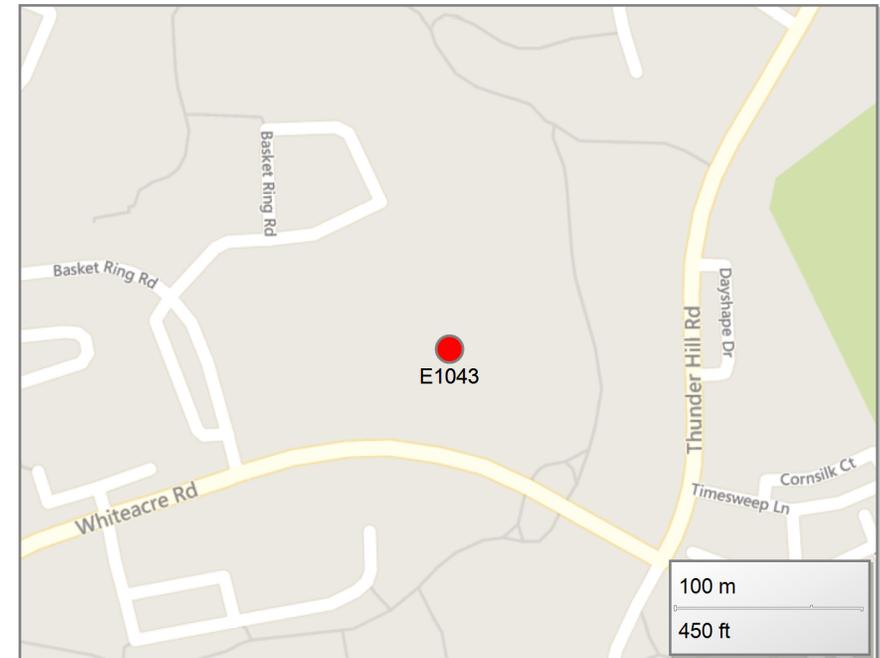
Project Schedule

2017: Feasibility Study.
2017 - 2018: Planning.
2019 - 2022: Construction.

Operating Budget Impact

Annual Bond Redemption \$ \$1,591,560

Upon completion, the maintenance of this facility will be the responsibility of HCPSS Facilities Services. Operating cost impact is unknown at this time.



Explanation of Changes

FY19 Title changed to further define by adding Replacement.