

**Amendment 2 to Amendment 22 to Council Bill No. 25-2018**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 6  
Date: May 31, 2018**

**Amendment No. 2 to Amendment 22**

*(This amendment changes the project schedule for Capital Project C0335, Community Resources and Services Facility/Program Enhancements in order to clarify that two scenarios exist relative to the schedule depending on the feasibility of the existing site or another site.)*

- 1 Remove the FIRST Detail Page for Capital Project C0335 from Amendment 22 and substitute
- 2 the revised FIRST Detail Page as attached to this Amendment to Amendment 22.

## **Fiscal 2019 Capital Budget**

## **GENERAL COUNTY PROJECTS**

### **Project: C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS**

**Number: C0335**

#### **Description**

A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS). This is to include 50+ Centers/ sites and space needs for other departmental programming.

#### **Justification**

As determined by the 2015 Master Plan, the existing 50+ Facilities are not adequate to support the tremendously increasing demand for such services/facilities, nor are the existing facilities necessarily located to effectively service all the expanding aging population.

#### **Remarks**

1. The Master Plan was completed in 2015. In FY19 the next step is the identification for a site for a new 50+ Center or an expansion at the current East Columbia location. Commenced a study to determine the feasibility of providing an expanded or new center at the current location site.
2. Funds are also requested in FY19 to make immediate repairs and improvements to the Florence Bain Senior Center, the most actively used senior center in the County. We are currently assessing the exact needs for the building. Requested improvements include modifications to house a fitness room, upgrades to building HVAC, installation of perimeter lighting and other minor interior improvements.

#### **Project Schedule**

FY19 - Design and Renovation of Bain Center.  
East Columbia 50+ Center - Scenario A or B  
Scenario A: Existing site determined feasible:  
FY19 - Complete POR and design of New 50+ Center  
FY20 - Construction  
FY21 - Furniture, Fixtures and Equipment  
Scenario B: Another site is determined feasible instead:  
FY19 - Complete POR and design of New 50+ Center  
FY20 - Land Acquisition  
FY21 -Construction  
FY22 - Furniture, Fixtures and Equipment

#### **Operating Budget Impact**

Annual Bond Redemption \$ \$729,000

Bureau of Facilities sees no impact to FY19 operating budget.

