

Amendment 1 to Amendment 2 to Council Resolution No. 50-2018

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 31, 2018**

Amendment No. 1 to Amendment 2

(This amendment amends the description of Capital Project E1043, Talbott Springs Elem School Replacement in accordance with Amendment 1 to Amendment 23 to Council Bill 25.)

- 1 Remove pages 14, 16 and 67 from Amendment 2 and substitute revised pages 14, 16 and 67 as
- 2 attached to this Amendment to Amendment 2.

Howard County, MD
FY 2019 Capital Resolution (\$000)
Program : SCHOOL SYSTEM PROJECTS

Project Description	Total	Fiscal 2020 Budget	Fiscal 2021 Budget	Fiscal 2022 Budget	Fiscal 2023 Budget	Fiscal 2024 Budget	Total
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT A project to replace Wilde Lake Middle School.	41,147	0	0	0	0	0	41,147
E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	28,075	0	0	0	0	0	28,075
E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Swansfield Elementary School.	24,912	0	0	0	0	0	24,912
E1035 FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	6,732	25,315	25,415	25,515	25,115	15,972	124,064
E1036 FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION The Oakland Mills Middle School project will renovate the existing facility.	0	0	0	0	0	9,003	9,003
E1037 FY2023 ELLICOTT MILLS MIDDLE SCHOOL ADDITION The Ellicott Mills Middle School project will add 156 seats of new capacity to the existing school.	0	0	0	0	1,000	6,415	7,415
E1038 FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for feasibility studies prior to the funding of individual projects.	700	400	400	300	300	300	2,400
E1039 FY2020 NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	0	6,000	11,500	15,215	17,927	8,000	58,642
E1040 FY2024 NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility.	0	0	0	0	0	5,705	5,705
E1041 FY2026 NEW ELEM SCHOOL #45 The New Elementary School #45 will be a new facility.	0	0	0	0	0	0	0
E1043 FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for the school includes a full replacement including capacity addition to provide an energy efficient building with programmatic and physical upgrades as well as upgraded mechanical, electrical, and technology systems.	8,050	16,250	14,218	3,106	0	0	41,624
E1044 FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, vehicles including but not limited to dump trucks, security initiatives including but not limited to high school door replacements/repairs, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	25,455	19,150	19,644	17,007	18,841	18,298	118,395
E1045 FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity in August 2018.	1,800	3,200	1,500	1,500	1,500	1,500	11,000

May 25, 2018

Howard County, MD

Howard County, MD
FY 2019 Capital Resolution (\$000)
EDUC-SCHOOL SYSTEM PROJECTS

<u>Revenue Source</u>		<u>Total</u>	<u>FISCAL 2020 Budget</u>	<u>FISCAL 2021 Budget</u>	<u>FISCAL 2022 Budget</u>	<u>FISCAL 2023 Budget</u>	<u>FISCAL 2024 Budget</u>	<u>Total</u>
A	STATE AID for SCHOOLS	189,652	38,537	46,173	60,856	21,335	18,320	374,873
B	BONDS	357,473	57,323	48,149	36,326	76,964	85,736	661,971
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
I	TRANSFER TAX	75,498	6,100	6,100	8,000	8,000	8,000	111,698
Z	EDUCATION EXCISE BONDS	39,923	0	0	0	0	0	39,923
Total		668,804	101,960	100,422	105,182	106,299	112,056	1,194,723

Howard County, MD
FY 2019 Extended Capital Resolution (\$000)
Program : SCHOOL SYSTEM PROJECTS

Project Description	Total	5Yr Capital Improvement Program	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Total
E1028 FY2016 NEW ELEMENTARY SCHOOL #42 A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	43,873	0	0	0	0	0	43,873
E1030 FY2014 DEEP RUN ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Deep Run Elementary School.	23,641	0	0	0	0	0	23,641
E1031 FY2014 WILDE LAKE MIDDLE SCHOOL REPLACEMENT A project to replace Wilde Lake Middle School.	41,147	0	0	0	0	0	41,147
E1033 FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION A project to expand educational program spaces and renovate Patuxent Valley Middle School.	28,075	0	0	0	0	0	28,075
E1034 FY2015 SWANSFIELD ELEM SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Swansfield Elementary School.	24,912	0	0	0	0	0	24,912
E1035 FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	6,732	117,332	0	0	0	0	124,064
E1036 FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION The Oakland Mills Middle School project will renovate the existing facility.	0	9,003	14,404	10,603	2,000	0	36,010
E1037 FY2023 ELLICOTT MILLS MIDDLE SCHOOL ADDITION The Ellicott Mills Middle School project will add 156 seats of new capacity to the existing school.	0	7,415	1,000	0	0	0	8,415
E1038 FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for feasibility studies prior to the funding of individual projects.	700	1,700	300	300	300	300	3,600
E1039 FY2020 NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	0	58,642	0	0	0	0	58,642
E1040 FY2024 NEW ELEM SCHOOL #44 The New Elementary School #44 will be a new facility.	0	5,705	15,881	21,175	15,881	0	58,642
E1041 FY2026 NEW ELEM SCHOOL #45 The New Elementary School #45 will be a new facility.	0	0	0	5,705	15,881	21,175	42,761
E1043 FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for the school includes a full replacement including capacity addition to provide an energy efficient building with programmatic and physical upgrades as well as upgraded mechanical, electrical, and technology systems.	8,050	33,574	0	0	0	0	41,624