

Amendment 2 to Amendment 6 Council Bill No. 25- 2018

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Legislative Day No. 6

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Amendment No. 2 to Amendment 6

(This amendment makes technical changes for internal consistency.)

1 On page 1, after line 10, insert:

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3 “On page 16 of the current expense budget attached to the Bill, under the Chief of Police
4 Fund Center, in the line labeled “50-Personnel Costs”, strike “5,451,989” and substitute
5 “5,232,989”.

6 On page 17 of the current expense budget attached to the Bill, under the Information and
7 Technology Bureau Fund Center, in the line labeled “Personnel Costs”, strike “12,202,839”
8 and substitute “11,395,839” and in the line labeled “51-Contractual Services”, strike
9 “5,578,183” and substitute “5,078,183”.

10 On page 26 of the current expense budget attached to the Bill, Under the Highways –
11 Maintenance Fund Center, in the line labeled “58-Expense Other, strike “4,264,516” and
12 substitute “3,966,516”.

13 On page 152 of the current expense budget attached to the Bill, in the line labeled “Fleet
14 Operations Charges (Internal Agencies)”, strike “18,333,210” and substitute “18,035,210”
15 and in the line labeled “Contingency” strike “398,000” and substitute “100,000”.

16 On page 153 of the current expense budget attached to the Bill, in the line labeled “Data
17 Processing Chargeback”, strike “17,379,762” and substitute “16,879,762” and in the line
18 labeled “Contingency” strike “600,000” and substitute “100,000”.

19 On page 154 of the current expense budget attached to the Bill, in the line labeled “County
20 Charges” strike “10,068,898” and substitute “9,849,898” and in the line labeled
21 “Contingency” strike “319,000” and substitute “100,000”.

- 1 On page 155 of the current expense budget attached to the Bill, in the line labeled “County
- 2 Charges” strike “42,860,015” and substitute “42,053,015”. And in the line labeled
- 3 “Contingency” strike “1,807,000” and substitute “1,000,000”