

**Amendment 1 to Council Bill No. 47-2018**

**BY: The Chairperson at the request  
of the County Executive**

**Legislative Day 9  
Date: June 18, 2018**

**Amendment No. 1**

*(This amendment adds additional increases for unanticipated expense resulting from the 2018 flood event.)*

1 On page 1, strike lines 5 through 13, inclusive and in their entirety and substitute:

2 “WHEREAS, because of unanticipated flooding that occurred in Howard County in  
3 2018, the following departments have incurred unanticipated expenses since the budget for  
4 Fiscal Year 2018 was adopted and need increases in their General Fund budget as follows:

- 5 • Department of Police, increase from \$115,838,319 to \$116,188,319;
- 6 • Department of Public Works, increase from \$55,577,496 (includes SAO2-  
7 FY2018) to \$57,777,496;
- 8 • Department of Recreation and Parks, increase from \$24,493,454 to \$24,723,454;
- 9 • Non-Departmental Expenses, increase from \$34,728,510 to \$34,928,510; and

10

11 WHEREAS, this amendment will increase the County’s total Fiscal Year 2018 General  
12 Fund budget from \$1,098,746,451 to \$1,100,660,851, a difference of \$1,914,400; and

13

14 WHEREAS, the funding source to cover these unanticipated expenses is FY18 Non-  
15 Departmental contingency in the amount of \$1,065,600 and the use of prior year fund balance  
16 (policy reserve) in the amount of \$1,914,400; and”.

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18 On page 1, in line 20, strike “*following*”.

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20 On page 1, in line 22, strike “*as indicated below:*” and substitute “*as shown in red the attached*  
21 *budget pages 13, 14, 15, 22, 23, 24, 28, 30, 50 and 51.*”.

22

23 On page 1, strike lines 24 through 30, inclusive and in their entirety.

24

25 On page 2, strike lines 1 through 9, inclusive and in their entirety.





Howard County, MD

Fiscal Year 2018

FY 2018 Proposed

**Fund : 01 - General Fund**

Department : 1500 - Department of Police

Fund : 1400000000 - General-Int Grant

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Fund Center: 1512000000 - Management Services Bureau

99999999920000000059500 - Ballistic Vest Grant FY18

52 - Supplies and Materials

7,500

**Total**

**7,500**

**Total 1512000000 - Management Services Bureau**

**7,500**

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**Total 1400000000 - General-Int Grant**

**7,500**

**Total 1500 - Department of Police**

**115,968,319 - ~~115,838,319~~**

**116,188,319**





Howard County, MD  
Fiscal Year 2018

FY 2018 Proposed

Fund : 01 - General Fund	
Total 3100 - Department of Public Works	54,663,096 <del>54,643,096</del> <u>57,777,496</u>









