

Amendment 1 to Council Resolution No. 83-2018

**BY: The Chairperson at the request
of the County Executive**

**Legislative Day 10
Date: July 2, 2018**

Amendment No. 1

(In the Elementary School Capacity Chart, this amendment reflects changes in the planning timeline for Talbott Springs Elementary School to reflect a change in occupancy date from 2021-2022 to 2022-2023 and to reflect that Talbott Springs Elementary School is constrained for new development in the 2021-2022 school year. The change in project schedule should also be reflected in information provided regarding schools designated as open based on a capacity improvement project.

(There are no changes proposed to the Middle School, School Capacity Chart.)

1 Remove the chart titled “Elementary Schools – June 2018 APFO School Capacity Chart” from
2 Attachment 1 and substitute a revised chart titled “Elementary Schools – June 2018 APFO
3 School Capacity Chart” as attached to this amendment.

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5 In Attachment 2, on page 6, in item IV:

- 6 • Strike the first sentence that reads “Talbott Springs ES is open for new residential
7 development on this chart based on additional seats proposed for the school in September
8 2021.” and substitute “No capital improvements are associated with any schools
9 designated as “open” on the school capacity chart for Test Year 2021-22.”.
- 10 • In the second sentence, strike “Requested” and substitute “Approved” and, in the same
11 sentence, strike “March 5, 2018” and substitute “May 31, 2018”.

ELEMENTARY SCHOOLS - JUNE 2018 APFO School Capacity Chart
Capacity Utilization Rates with Board of Education's Approved FY 2019 Capital Budget Projects

Chart reflects May 2017 Projections, Board of Education's Requested FY 2019 capacities, and effects of approved redistricting for the 2018-19 school year.

Table with columns for school names, years (2021-2031), Capacity, and % Util. with 'Proj' and 'C' markers. Includes sections for Columbia - East, Columbia - West, Northeastern, Northern, Southeastern, and Western regions.

A: capacity includes additions as reflected in FY 2019 Capital Budget for Grades K-5 between 2018 and 2019.

NS: New school scheduled to open in August 2018.

C: Constrained for future development