



HOWARD COUNTY OFFICE OF TRANSPORTATION

3430 Courthouse Drive ■ Ellicott City, Maryland 21043 ■ 410-313-0702

Clive Graham, Administrator

cgraham@howardcountymd.gov

FAX 410-313-3467

TDD 410-313-2323

Memorandum

To: Lonnie Robbins, Chief Administrative Officer, Department of County Administration

From: Clive Graham

Date: June 4, 2018

Subject: Testimony in support of County Council resolution endorsing the FY 2019 Annual Transportation Plan Application

Each fiscal year, on behalf of Howard County, the Office of Transportation (OOT) prepares an Annual Transportation Plan for submission to the Maryland Transit Administration (MTA) of the Maryland Department of Transportation. Through the application the OOT requests funding for operating and capital grant funds. The grants allow the County to use federal and state funds to subsidize Howard County's portion of the expenses for the Regional Transportation Agency of Central Maryland (RTA), which provides the County's local bus and paratransit service.

The contract for financial assistance imposes certain obligations upon the County, including the provision of the local share of the project costs in the transit program. Therefore, the MTA requires that the Annual Transportation Plan application include an authorizing resolution endorsing the application.

A summary of the application is as follows. The required matching funds have been included in the County's FY 2019 Adopted Operating Budget.

Section I. General Information:

Title: FY 2019 ATP Application
Funding Agency: Maryland State Department of Transportation (MDOT)
Application Request: \$9,583,818 Federal and State Grant Funds
Purpose of Grant: Howard County Transportation Plan for FY 2019 Operating Assistance and Capital Assistance including facilities.

Section II. Funding:

Operating Grant

Federal/State Funds:	\$5,699,418
<i>Local Match:</i>	
Howard County:	\$5,787,225
Source of Cash Match:	Office of Transportation
Fund:	1400000000
Business Area:	3220
Revenue (Farebox, advertising)	\$911,887
Fund	2150000000
Business Area	3220

Capital Grant Funds (replacement buses, equipment, electronic fareboxes, preventive maintenance):

Federal/State Funds:	\$3,884,400
<i>Local Match:</i>	
Howard County	<u>\$431,600</u>
Total:	\$4,316,000