

**County Council of Howard County, Maryland**

2018 Legislative Session

Legislative Day No. 5

**Resolution No. 54-2018**

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2019 budget for the Howard County Health Department and indicating appropriations for object classes.

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Introduced and read first time May 7, 2018.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 21, 2018.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on May 31, 2018.

Certified By Jessica Feldmark  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2019 to the County Executive; and

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4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

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7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this 31<sup>st</sup> day of May, 2018 that the Fiscal Year 2019 budget of the Howard  
9 County Health Department in the amount of \$25,143,074 is hereby approved and that  
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2019**

<b>Revenues/Expenditures</b>	<b>Fiscal 2019</b>
<b>Revenues</b>	
County Grant	10,571,498
County Collections	750,000
State Grant	11,381,576
State Collections	550,000
Private and Other Revenues	1,000,000
Appropriation from Fund Balance	890,000
<b>Total</b>	<b>25,143,074</b>
<b>Expenditures</b>	
Personnel Costs	15,404,262
Contractual Services	6,774,511
Supplies and Materials	373,813
Operating transfer	1,700,488
One-Time Initiatives from Fund Balance	890,000
<b>Total</b>	<b>25,143,074</b>