

Amendment 1 to Council Resolution No. 53-2018

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 31, 2018**

Amendment No. 1

(In order to increase the school system's flexibility to address class size, this amendment adds \$500,000 to the operating budget for the Board of Education. For capital costs related to improvements to enhance school security, this amendment also adds \$1,400,000 to school construction.)

- 1 On page 1, in line 3, strike "\$594,453,881" and substitute "\$594,953,881".
2
3 On page 1, in line 4, strike "\$11,423,980" and substitute "\$11,067,420".
4
5 On page 1, in line 10, strike "\$ 856,286,006" and substitute "\$856,786,006".
6
7 On page 1, in line 13, strike "\$ 282,988,771" and substitute "\$266,962,771~~\$268,332,771~~".
8
9 On page 2, in the chart:
10 1. In the row titled "Fixed Charges", strike "\$183,877,357" and substitute "\$184,377,357";
11 2. In the row titled "Subtotal", strike "~~\$856,286,006~~" and substitute "\$856,786,006".
12
13 On page 3, in the chart;
14 1. In the row titled "School Construction", strike "\$79,725,000" and substitute
15 "~~\$65,099,000~~\$65,069,000";
16 2. In the row titled "Subtotal Restricted Funds", strike "~~\$282,988,771~~" and substitute
17 "~~\$268,362,771~~\$268,332,771"; and
18 3. In the row titled "Total General Fund Expense Budget Plus Restricted Funds Plus Other
19 Expenses", strike "\$1,206,973,720" and substitute "~~\$1,192,847,720~~\$1,192,817,720".

ADOPTED as amended 5/31/18
FAILED _____
SIGNATURE Janice Feldman

Amendment 1 to Amendment 1 to Council Resolution No. 53-2018

BY: Chairperson at the request
of the County Executive

Legislative Day No. 6
Date: May 31, 2018

Amendment No. 1 to Amendment 1

(This amendment makes a technical correction in the School Construction Restricted Fund to correct a math error.)

1 On page 1, in line 7, strike “\$266,962,771” and substitute “\$268,332,771”.

2
3 On page 1, in line 15, strike “\$65,099,000” and substitute “\$65,069,000”.

4
5 On page 1, in line 17, strike “\$268,362,771” and substitute “\$268,332,771”.

6
7 On page 1, in line 19, strike “\$1,192,847,720” and substitute “\$1,192,817,720”.

ADOPTED

5/31/18

FAILED

SIGNATURE

Jessica Feldmark

Amendment 1 to Council Resolution No. 53-2018

BY: Chairperson at the request
of the County Executive

Legislative Day No. 10
Date: May 31, 2018

Amendment No. 1

(In order to increase the school system's flexibility to address class size, this amendment adds \$500,000 to the operating budget for the Board of Education. For capital costs related to improvements to enhance school security, this amendment also adds \$1,400,000 to school construction.)

- 1 On page 1, in line 3, strike "\$594,453,881" and substitute "\$594,953,881".
- 2
- 3 On page 1, in line 4, strike "\$11,423,980" and substitute "\$11,067,420".
- 4
- 5 On page 1, in line 10, strike "\$ 856,286,006" and substitute "\$856,786,006".
- 6
- 7 On page 1, in line 13, strike "\$ 282,988,771" and substitute "\$266,962,771".
- 8
- 9 On page 2, in the chart:
- 10 1. In the row titled "Fixed Charges", strike "\$183,877,357" and substitute "\$184,377,357";
- 11 2. In the row titled "Subtotal", strike "\$856,286,006" and substitute "\$856,786,006".
- 12
- 13 On page 3, in the chart;
- 14 1. In the row titled "School Construction", strike "\$79,725,000" and substitute
- 15 "\$65,099,000";
- 16 2. In the row titled "Subtotal Restricted Funds", strike "\$282,988,771" and substitute
- 17 "\$268,362,771"; and
- 18 3. In the row titled "Total General Fund Expense Budget Plus Restricted Funds Plus Other
- 19 Expenses", strike "\$1,206,973,720" and substitute "\$1,192,847,720".

Amendment 4 to Council Resolution No. 53- 2018

BY: Calvin Ball and
Jennifer Terrasa

Legislative Day No. 6

Date: May 31, 2018

Amendment No. 4

(This amendment increases appropriations to the Board of Education.)

1 On page 2, in the row labelled "Fixed Charges" strike "~~188,977,357~~183,877,357" and
2 substitute "187,001,357~~188,977,357~~".

3

4 Correct all subtotals, totals, and other calculated figures accordingly.

5

6 This Amendment shall only take effect if Amendment 6 to CB25-2018 is adopted by the
7 County Council.

8

9

ADOPTED as amended 5/31/18
FAILED _____
SIGNATURE Jessica Feldman

Amendment 1 to Amendment 4 Council Resolution No. 53- 2018

BY: Calvin Ball and
Jennifer Terrasa

Legislative Day No. 6

Date: May 31, 2018

Amendment No. 1 to Amendment 4

(This amendment makes corrections for consistency with Amendment 6 to Council Bill 25.)

- 1 On page 1, in line 1, strike "188,977,357" and substitute "183,877,357" and in line 2 strike
- 2 "187,001,357" and substitute "188,977,357".

ADOPTED 5/31/18
PASSED _____
SENATOR Jessica Feldman

Amendment 4 to Council Resolution No. 53- 2018

BY: Calvin Ball and

Jennifer Terrasa

Legislative Day No. 6

Date: 5/31/18

Amendment No. 4

(This amendment increases appropriations to the Board of Education.)

1 On page 2, in the row labelled "Fixed Charges" strike "188,977,357" and substitute
2 "187,001,357".

3

4 Correct all subtotals, totals, and other calculated figures accordingly.

5

6 This Amendment shall only take effect if Amendment 6 to CB25-2018 is adopted by the
7 County Council.

8

9

Amendment 2 to Council Resolution No. 53- 2018

BY: Jon Weinstein

Legislative Day No. 6

Date: 5/31/18

Amendment No. 2

(This amendment increases appropriations to the Board of Education.)

1 On page 2, in the row labelled "Fixed Charges" strike "183,877,357" and substitute
2 "184,377,357".

3

4 Correct all subtotals, totals, and other calculated figures accordingly.

5

6 This Amendment shall only take effect if Amendment 5 to CB25-2018 is adopted by the
7 County Council.

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ADOPTED _____
FAILED not introduced
SIGNATURE Jessica Feldman

Amendment 3 to Council Resolution No. 53- 2018

BY: Greg Fox

Legislative Day No. 6

Date: 5/31/18

Amendment No. 3

(This amendment increases appropriations to the Board of Education in an amount equal to the reduction in appropriations to FIRN.)

1 On page 2, in the row labelled "Fixed Charges" strike "183,877,357" and substitute
2 "183,977,357".

3
4 Correct all subtotals, totals, and other calculated figures accordingly.

5
6 This Amendment shall only take effect if Amendment 4 to CB25-2018 is adopted by the
7 County Council.

8
9

ADOPTED _____
FAILED not introduced
SIGNATURE Jessica Feldman